

**60 Peace River North FULL YEAR GRANT SUMMARY FOR 2007/08**

<b>September</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	5,360.8125	\$5,851	\$31,366,114
Distributed Learning School Age FTE	146.3125	\$5,851	\$856,074
Adult Education	6.1875	\$3,996	\$24,725
Homeschool students	8	\$250	\$2,000
Course Challenges	8	\$183	\$1,464
Summer Learning	0.0000		\$0
<b>February</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	34.0000	\$2,926	\$99,484
School Age, 10-12	35.8750	\$5,851	\$209,905
Adult Education	5.1875	\$3,996	\$20,729
Homeschool students	1	\$250	\$250
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	4.0	\$8,000	\$32,000
Level 3 Growth	3.5	\$4,000	\$14,000
Funding Protection Adjustment			\$0
<b>Total February Grant</b>			<b>\$376,368</b>
<b>May</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	25.0000	\$1,950	\$48,750
School Age, 10-12	27.6875	\$5,851	\$162,000
Adult Education	5.0000	\$3,996	\$19,980
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$36,845
Funding Protection Adjustment			\$0
<b>Total May Grant</b>			<b>\$267,575</b>

Total Full Year Funded FTE Enrolment: 5,646.0625  
(does not include course challenges, homeschool, or special education growth)

<b>Supplementary Funding Distributed at Autumn Recalculation:</b>			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	5,527.3750	5,606.6875	-79.3125
			-1.41%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
	Supplement = Adjusted Decline x 50% x \$5,851		\$68,017
c. Decline beyond 4% of last year's FTE			
	Supplement = Adjusted Decline x 75% x \$5,851		\$0
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	5,606.6875	5,629.4375	-22.7500
			-0.40%
	Supplement = Adjusted Decline x 50% x \$5,851		\$0
<b>Unique Student Needs</b>			
English as a Second Language	Enrolment	Funding Level	
	266.5	\$1,174	\$312,871
Aboriginal Education	984.0	\$1,014	\$997,776
Special Education			
Level 1	4.5	\$32,000	\$144,000
Level 2	131.5	\$16,000	\$2,104,000
Level 3	121.5	\$8,000	\$972,000
Salary Differential	Differential	-\$222	
	Estimated number of educators	305.951	\$0
Labour Settlement Funding			\$3,091,526
Unique Geographic Factors			\$5,527,647
Transportation and Housing			\$2,778,609
Funding Protection			\$0
Funding Formula Transition			\$840,516

<b>SUMMARY</b>	
<b>TOTAL FULL YEAR 2007/08 GRANT:</b>	<b>\$49,731,282</b>
Full Year 2007/08 Grant from Ministry of Education	\$49,731,282
Estimated 2007/08 Operating Grant from INAC	\$0
	<b>\$49,731,282</b>