

59 Peace River South FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	4,293.9375	\$5,851	\$25,123,828
Distributed Learning School Age FTE	50.2500	\$5,851	\$294,013
Adult Education	3.6250	\$3,964	\$14,370
Homeschool students	0	\$250	\$0
Course Challenges	1	\$183	\$183
Summer Learning	0.0000		\$0

February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	6.0000	\$2,926	\$17,556
School Age, 10-12	10.3125	\$5,851	\$60,338
Adult Education	0.2500	\$3,964	\$991
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	-1.0	\$16,000	\$0
Level 2 Growth	6.0	\$8,000	\$48,000
Level 3 Growth	-1.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$126,885

May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	8.0000	\$1,950	\$15,600
School Age, 10-12	26.3125	\$5,851	\$153,954
Adult Education	2.1250	\$3,964	\$8,424
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$28,881
Funding Protection Adjustment			\$0
Total May Grant			\$206,859

Total Full Year Funded FTE Enrolment: 4,400.8125
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	4,339.6250	4,400.8750	-61.2500 -1.39%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851			\$50,448
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851			\$0
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	4,400.8750	4,580.8750	-180.0000 -3.93%
Supplement = Adjusted Decline x 50% x \$5,851			
Unique Student Needs			
English as a Second Language	Enrolment 116.5	Funding Level \$1,174	\$136,771
Aboriginal Education	1,391.0	\$1,014	\$1,410,474
Special Education			
Level 1	8.0	\$32,000	\$256,000
Level 2	127.0	\$16,000	\$2,032,000
Level 3	71.0	\$8,000	\$568,000
Salary Differential	Differential	\$2,784	
Estimated number of educators		241.344	\$671,902
Labour Settlement Funding			\$2,703,040
Unique Geographic Factors			\$4,803,825
Transportation and Housing			\$3,220,280
Funding Protection			\$0
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$41,618,878
Full Year 2007/08 Grant from Ministry of Education	\$41,618,878
Estimated 2007/08 Operating Grant from INAC	\$0
	\$41,618,878