

**57 Prince George**

**FULL YEAR GRANT SUMMARY FOR 2007/08**

| <b>September</b>                                  |             |               |               |
|---|-------------|---------------|---------------|
| Type  | Enrolment   | Funding Level | Total Funding |
| Total School Age FTE<br>(Regular, CE & Alternate) | 14,313.0625 | \$5,851       | \$83,745,729  |
| Distributed Learning<br>School Age FTE            | 85.3750     | \$5,851       | \$499,529     |
| Adult Education                                   | 173.0000    | \$4,079       | \$705,667     |
| Homeschool students                               | 1           | \$250         | \$250         |
| Course Challenges                                 | 1           | \$183         | \$183         |
| Summer Learning                                   | 0.0000      |               | \$0           |
| <b>February</b>                                   |             |               |               |
| Type  | Enrolment   | Funding Level | Total Funding |
| Distributed Learning                              |             |               |               |
| School Age, K-9                                   | 24.0000     | \$2,926       | \$70,224      |
| School Age, 10-12                                 | 34.0625     | \$5,851       | \$199,300     |
| Adult Education                                   | 8.5625      | \$4,079       | \$34,926      |
| Homeschool students                               | 0           | \$250         | \$0           |
| Funding Protection Adjustment                     |             |               | -\$304,450    |
| Special Education                                 |             |               |               |
| Level 1 Growth                                    | 0.0         | \$16,000      | \$0           |
| Level 2 Growth                                    | 7.0         | \$8,000       | \$56,000      |
| Level 3 Growth                                    | 5.0         | \$4,000       | \$20,000      |
| Funding Protection Adjustment                     |             |               | -\$76,000     |
| Total February Grant                              |             |               | \$0           |
| <b>May</b>  |             |               |               |
| Type  | Enrolment   | Funding Level | Total Funding |
| Distributed Learning                              |             |               |               |
| School Age, K-9                                   | 6.2500      | \$1,950       | \$12,188      |
| School Age, 10-12                                 | 24.6250     | \$5,851       | \$144,081     |
| Adult Education                                   | 7.1875      | \$4,079       | \$29,318      |
| Homeschool students                               | 0           | \$250         | \$0           |
| Additional Operating Funds                        |             |               | \$95,280      |
| Funding Protection Adjustment                     |             |               | \$98,119      |
| Total May Grant                                   |             |               | \$378,986     |

Total Full Year Funded FTE Enrolment: 14,676.1250  
(does not include course challenges, homeschool, or special education growth)

| <b>Supplementary Funding Distributed at Autumn Recalculation:</b>                                |   |               |             |
|--|---|---------------|-------------|
| Supplement for Enrolment Decline   |   |               |             |
| a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u> | 14,437.0000                                   | 14,829.3750   | -392.3750   |
|  |   |               | -2.65%      |
| *Enrolment as reported by districts so as to be comparable to 2006/07 FTE                        |   |               |             |
| **Includes post-March adjustments in enrolment   |   |               |             |
| b. Decline between 1% and 4% of last year's FTE:   |   |               |             |
|  | Supplement = Adjusted Decline x 50% x \$5,851 |               | \$714,182   |
| c. Decline beyond 4% of last year's FTE  |   |               |             |
|  | Supplement = Adjusted Decline x 75% x \$5,851 |               | \$0         |
| Supplement for Significant Cumulative Enrolment Decline  |   |               |             |
| <u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>       | 14,829.3750                                   | 15,569.5833   | -740.2083   |
|  |   |               | -4.75%      |
|  | Supplement = Adjusted Decline x 50% x \$5,851 |               | \$0         |
| Unique Student Needs   | Enrolment                                     | Funding Level |             |
| English as a Second Language   | 1,203.0                                       | \$1,174       | \$1,412,322 |
| Aboriginal Education   | 3,036.5                                       | \$1,014       | \$3,079,011 |
| Special Education  |   |               |             |
| Level 1  | 19.5  | \$32,000      | \$624,000   |
| Level 2  | 308.5   | \$16,000      | \$4,936,000 |
| Level 3  | 140.0   | \$8,000       | \$1,120,000 |
| Salary Differential  | Differential                                  | \$3,878       |             |
|  | Estimated number of educators                 | 799.913       | \$3,102,063 |
| Labour Settlement Funding  |   |               | \$7,767,115 |
| Unique Geographic Factors  |   |               | \$5,661,419 |
| Transportation and Housing   |   |               | \$4,089,859 |
| Funding Protection   |   |               | \$1,383,320 |
| Funding Formula Transition   |   |               | \$497,620   |

| <b>SUMMARY</b>                                     |                      |
|--|----------------------|
| <b>TOTAL FULL YEAR 2007/08 GRANT:</b>              | <b>\$119,717,255</b> |
| Full Year 2007/08 Grant from Ministry of Education | \$119,591,718        |
| Estimated 2007/08 Operating Grant from INAC        | \$125,537            |
|  | <u>\$119,717,255</u> |