

54 Bulkley Valley

FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	2,417.6875	\$5,851	\$14,145,890
Distributed Learning School Age FTE	36.2500	\$5,851	\$212,099
Adult Education	7.7500	\$4,050	\$31,388
Homeschool students	0	\$250	\$0
Course Challenges	0	\$183	\$0
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	2.6250	\$2,926	\$7,681
School Age, 10-12	3.0000	\$5,851	\$17,553
Adult Education	0.7500	\$4,050	\$3,038
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	-2.0	\$8,000	\$0
Level 3 Growth	-1.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$28,272
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	1.0000	\$1,950	\$1,950
School Age, 10-12	2.3750	\$5,851	\$13,896
Adult Education	0.2500	\$4,050	\$1,013
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$16,203
Funding Protection Adjustment			\$0
Total May Grant			\$33,062

Total Full Year Funded FTE Enrolment: 2,471.6875
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	2,462.6250	2,522.3750	-59.7500 -2.37%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851 \$101,024	
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851 \$0	
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	2,522.3750	2,546.0000	-23.6250 -0.93%
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	46.0	\$1,174	\$54,004
Aboriginal Education	560.0	\$1,014	\$567,840
Special Education			
Level 1	1.0	\$32,000	\$32,000
Level 2	62.0	\$16,000	\$992,000
Level 3	31.5	\$8,000	\$252,000
Salary Differential	Differential	\$2,633	
Estimated number of educators		136.330	\$358,957
Labour Settlement Funding			\$1,454,953
Unique Geographic Factors			\$2,608,499
Transportation and Housing			\$1,079,744
Funding Protection			\$0
Funding Formula Transition			\$299,106

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$22,250,838
Full Year 2007/08 Grant from Ministry of Education	\$21,033,804
Estimated 2007/08 Operating Grant from INAC	\$1,217,034
	\$22,250,838