

**53 Okanagan Similkameen FULL YEAR GRANT SUMMARY FOR 2007/08**

<b>September</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	2,523.5625	\$5,851	\$14,765,364
Distributed Learning School Age FTE	58.0000	\$5,851	\$339,358
Adult Education	105.3750	\$4,013	\$422,870
Homeschool students	1	\$250	\$250
Course Challenges	0	\$183	\$0
Summer Learning	0.0000		\$0
<b>February</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	7.2500	\$2,926	\$21,214
School Age, 10-12	7.3750	\$5,851	\$43,151
Adult Education	5.0000	\$4,013	\$20,065
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			-\$84,430
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	1.0	\$8,000	\$8,000
Level 3 Growth	-5.0	\$4,000	\$0
Funding Protection Adjustment			-\$8,000
Total February Grant			\$0
<b>May</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	5.2500	\$1,950	\$10,238
School Age, 10-12	6.7500	\$5,851	\$39,494
Adult Education	4.7500	\$4,013	\$19,062
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$17,126
Funding Protection Adjustment			-\$68,794
Total May Grant			\$17,126

Total Full Year Funded FTE Enrolment: 2,723.3125  
(does not include course challenges, homeschool, or special education growth)

<b>Supplementary Funding Distributed at Autumn Recalculation:</b>			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	2,596.2500	2,711.9375	-115.6875
			-4.27%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851		\$238,054	
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851		\$31,637	
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	2,711.9375	2,788.6875	-76.7500
			-2.75%
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	160.0	\$1,174	\$187,840
Aboriginal Education	272.0	\$1,014	\$275,808
Special Education			
Level 1	4.0	\$32,000	\$128,000
Level 2	66.0	\$16,000	\$1,056,000
Level 3	53.0	\$8,000	\$424,000
Salary Differential	Differential	\$2,807	
Estimated number of educators		143.420	\$402,580
Labour Settlement Funding	\$1,701,914		
Unique Geographic Factors	\$2,452,391		
Transportation and Housing	\$754,594		
Funding Protection	\$265,022		
Funding Formula Transition	\$250,894		

<b>SUMMARY</b>	
<b>TOTAL FULL YEAR 2007/08 GRANT:</b>	<b>\$23,713,702</b>
Full Year 2007/08 Grant from Ministry of Education	\$22,946,150
Estimated 2007/08 Operating Grant from INAC	\$767,552
	<u>\$23,713,702</u>