

52 Prince Rupert

FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	2,483.9375	\$5,851	\$14,533,518
Distributed Learning School Age FTE	0.0000	\$5,851	\$0
Adult Education	36.1250	\$4,068	\$146,957
Homeschool students	0	\$250	\$0
Course Challenges	1	\$183	\$183
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$2,926	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$4,068	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$8,000
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	1.5	\$8,000	\$12,000
Level 3 Growth	-4.0	\$4,000	\$0
Funding Protection Adjustment			-\$12,000
Total February Grant			\$8,000
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$1,950	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$4,068	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$16,355
Funding Protection Adjustment			\$0
Total May Grant			\$16,355

Total Full Year Funded FTE Enrolment: 2,520.0625
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>			
2,503.6250	2,554.5625	-50.9375	-1.99%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851		\$74,297	
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851		\$0	
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>			
2,554.5625	2,699.0315	-144.4690	-5.35%
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	341.0	\$1,174	\$400,334
Aboriginal Education	1,446.0	\$1,014	\$1,466,244
Special Education			
Level 1	4.0	\$32,000	\$128,000
Level 2	114.0	\$16,000	\$1,824,000
Level 3	53.0	\$8,000	\$424,000
Salary Differential	Differential	\$4,179	
Estimated number of educators		137.997	\$576,689
Labour Settlement Funding			\$1,830,015
Unique Geographic Factors			\$2,874,162
Transportation and Housing			\$372,522
Funding Protection			\$558,643
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$25,233,919
Full Year 2007/08 Grant from Ministry of Education	\$23,441,771
Estimated 2007/08 Operating Grant from INAC	\$1,792,148
	<u>\$25,233,919</u>