

**51 Boundary FULL YEAR GRANT SUMMARY FOR 2007/08**

<b>September</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	1,430.0000	\$5,851	\$8,366,930
Distributed Learning School Age FTE	0.0000	\$5,851	\$0
Adult Education	3.6250	\$4,122	\$14,942
Homeschool students	4	\$250	\$1,000
Course Challenges	0	\$183	\$0
Summer Learning	0.0000		\$0
<b>February</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$2,926	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$4,122	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	-1.0	\$16,000	\$0
Level 2 Growth	1.0	\$8,000	\$8,000
Level 3 Growth	0.0	\$4,000	\$0
Funding Protection Adjustment			-\$8,000
Total February Grant			\$0
<b>May</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$1,950	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$4,122	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$9,415
Funding Protection Adjustment			\$3,886
Total May Grant			\$13,301

Total Full Year Funded FTE Enrolment: 1,433.6250  
(does not include course challenges, homeschool, or special education growth)

<b>Supplementary Funding Distributed at Autumn Recalculation:</b>			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	1,463.7500	1,570.6250	-106.8750
			-6.80%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851			\$137,869
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851			\$193,291
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	1,570.6250	1,794.3750	-223.7500
			-12.47%
Supplement = Adjusted Decline x 50% x \$5,851			\$287,168
Unique Student Needs			
English as a Second Language	Enrolment	Funding Level	
	0.0	\$1,174	\$0
Aboriginal Education	263.0	\$1,014	\$266,682
Special Education			
Level 1	2.0	\$32,000	\$64,000
Level 2	26.5	\$16,000	\$424,000
Level 3	23.0	\$8,000	\$184,000
Salary Differential	Differential	\$2,497	
Estimated number of educators		79.444	\$198,372
Labour Settlement Funding			\$994,903
Unique Geographic Factors			\$2,798,870
Transportation and Housing			\$733,064
Funding Protection			\$951,520
Funding Formula Transition			\$0

<b>SUMMARY</b>	
<b>TOTAL FULL YEAR 2007/08 GRANT:</b>	<b>\$15,629,912</b>
Full Year 2007/08 Grant from Ministry of Education	\$15,629,912
Estimated 2007/08 Operating Grant from INAC	\$0
	<u>\$15,629,912</u>