

50 Haida Gwaii/Q. Charlotte FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	709.8750	\$5,851	\$4,153,479
Distributed Learning School Age FTE	0.0000	\$5,851	\$0
Adult Education	20.0000	\$4,017	\$80,340
Homeschool students	1	\$250	\$250
Course Challenges	0	\$183	\$0
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$2,926	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$4,017	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	-1.0	\$8,000	\$0
Level 3 Growth	-2.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$0
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$1,950	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$4,017	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$4,674
Funding Protection Adjustment			\$0
Total May Grant			\$4,674

Total Full Year Funded FTE Enrolment: 729.8750
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>			
714.0000	719.1250	-5.1250	-0.71%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851		\$0	
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>			
724.1250	791.7500	-67.6250	-8.54%
Supplement = Adjusted Decline x 50% x \$5,851		\$35,705	
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	84.0	\$1,174	\$98,616
Aboriginal Education	425.0	\$1,014	\$430,950
Special Education			
Level 1	1.0	\$32,000	\$32,000
Level 2	36.5	\$16,000	\$584,000
Level 3	10.5	\$8,000	\$84,000
Salary Differential	Differential	\$1,493	
Estimated number of educators		39.438	\$58,881
Labour Settlement Funding	\$549,577		
Unique Geographic Factors	\$2,932,914		
Transportation and Housing	\$291,959		
Funding Protection	\$0		
Funding Formula Transition	\$0		

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$9,337,345
Full Year 2007/08 Grant from Ministry of Education	\$5,666,470
Estimated 2007/08 Operating Grant from INAC	\$3,670,875
	<u>\$9,337,345</u>