

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	4,081.9375	\$5,851	\$23,883,416
Distributed Learning School Age FTE	0.0000	\$5,851	\$0
Adult Education	6.1250	\$4,037	\$24,727
Homeschool students	0	\$250	\$0
Course Challenges	13	\$183	\$2,379
Summer Learning	9.7500		\$71,815
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$2,926	\$0
School Age, 10-12	1.3750	\$5,851	\$8,045
Adult Education	0.6563	\$4,037	\$2,649
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	3.0	\$8,000	\$24,000
Level 3 Growth	-6.5	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$34,694
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$1,950	\$0
School Age, 10-12	0.3750	\$5,851	\$2,194
Adult Education	0.0000	\$4,037	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$26,888
Funding Protection Adjustment			\$0
Total May Grant			\$29,082

Total Full Year Funded FTE Enrolment: 4,100.2188
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			Change in
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	4,064.5000	4,113.1250	-48.6250
			-1.18%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851			\$21,927
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851			\$0
Supplement for Significant Cumulative Enrolment Decline			Change in
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	4,113.1250	4,250.3750	-137.2500
			-3.23%
Supplement = Adjusted Decline x 50% x \$5,851			\$0
Unique Student Needs		Enrolment	Funding Level
English as a Second Language	227.0	\$1,174	\$266,498
Aboriginal Education	476.0	\$1,014	\$482,664
Special Education			
Level 1	4.0	\$32,000	\$128,000
Level 2	89.0	\$16,000	\$1,424,000
Level 3	73.0	\$8,000	\$584,000
Salary Differential	Differential	\$3,802	
Estimated number of educators	226.774		\$862,195
Labour Settlement Funding			\$2,057,759
Unique Geographic Factors			\$2,248,011
Transportation and Housing			\$760,292
Funding Protection			\$0
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$32,881,459
Full Year 2007/08 Grant from Ministry of Education	\$32,881,459
Estimated 2007/08 Operating Grant from INAC	\$0
	<u>\$32,881,459</u>