

47 Powell River

FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	2,264.2500	\$5,851	\$13,248,127
Distributed Learning School Age FTE	104.8750	\$5,851	\$613,624
Adult Education	20.7500	\$4,024	\$83,498
Homeschool students	0	\$250	\$0
Course Challenges	1	\$183	\$183
Summer Learning	6.0000		\$36,000
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	7.3750	\$2,926	\$21,579
School Age, 10-12	11.1250	\$5,851	\$65,092
Adult Education	0.1250	\$4,024	\$503
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	4.0	\$8,000	\$32,000
Level 3 Growth	0.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$119,174
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	3.0000	\$1,950	\$5,850
School Age, 10-12	6.7500	\$5,851	\$39,494
Adult Education	0.1250	\$4,024	\$503
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$15,747
Funding Protection Adjustment			\$0
Total May Grant			\$61,594

Total Full Year Funded FTE Enrolment: 2,424.3750
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> =	<u>Enrolment</u>		
2,364.3750	2,432.5000	-68.1250	-2.80%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851		\$128,159	
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851		\$0	
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> =	<u>Enrolment</u>		
2,432.5000	2,554.0000	-121.5000	-4.76%
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
		Enrolment	Funding Level
Unique Student Needs			
English as a Second Language		4.0	\$1,174
			\$4,696
Aboriginal Education		295.0	\$1,014
			\$299,130
Special Education			
Level 1		5.0	\$32,000
Level 2		80.0	\$16,000
Level 3		68.0	\$8,000
			\$160,000
			\$1,280,000
			\$544,000
Salary Differential		Differential	\$2,989
Estimated number of educators		131.618	\$393,406
Labour Settlement Funding			\$1,444,859
Unique Geographic Factors			\$2,045,522
Transportation and Housing			\$923,243
Funding Protection			\$0
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$21,385,215
Full Year 2007/08 Grant from Ministry of Education	\$20,349,936
Estimated 2007/08 Operating Grant from INAC	\$1,035,279
	<u>\$21,385,215</u>