

45 West Vancouver

FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	5,999.5625	\$5,851	\$35,103,440
Distributed Learning School Age FTE	0.0000	\$5,851	\$0
Adult Education	0.0000	\$3,891	\$0
Homeschool students	4	\$250	\$1,000
Course Challenges	43	\$183	\$7,869
Summer Learning	13.7500		\$82,500
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$2,926	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$3,891	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	3.5	\$8,000	\$28,000
Level 3 Growth	-1.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$28,000
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$1,950	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$3,891	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$39,502
Funding Protection Adjustment			\$0
Total May Grant			\$39,502

Total Full Year Funded FTE Enrolment: 6,013.3125
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	6,084.0000	6,064.5000	19.5000
			0.32%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851	
			\$0
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851	
			\$0
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	6,064.5000	5,986.5000	78.0000
			1.30%
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
Unique Student Needs	Enrolment	Funding Level	
English as a Second Language	389.0	\$1,174	\$456,686
Aboriginal Education	0.0	\$1,014	\$0
Special Education			
Level 1	4.0	\$32,000	\$128,000
Level 2	98.5	\$16,000	\$1,576,000
Level 3	22.0	\$8,000	\$176,000
Salary Differential	Differential	\$881	
Estimated number of educators		333.309	\$293,645
Labour Settlement Funding			\$3,932,408
Unique Geographic Factors			\$1,290,924
Transportation and Housing			\$591,204
Funding Protection			\$0
Funding Formula Transition			\$209,559

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$43,916,737
Full Year 2007/08 Grant from Ministry of Education	\$43,916,737
Estimated 2007/08 Operating Grant from INAC	\$0
	<u>\$43,916,737</u>