

**43 Coquitlam**

**FULL YEAR GRANT SUMMARY FOR 2007/08**

<b>September</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	29,513.6203	\$5,851	\$172,684,192
Distributed Learning School Age FTE	94.1250	\$5,851	\$550,725
Adult Education	310.6806	\$3,877	\$1,204,509
Homeschool students	2	\$250	\$500
Course Challenges	113	\$183	\$20,679
Summer Learning	69.5625		\$417,375
<b>February</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	15.5000	\$2,926	\$45,353
School Age, 10-12	18.0000	\$5,851	\$105,318
Adult Education	10.7500	\$3,877	\$41,678
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	-1.5	\$16,000	\$0
Level 2 Growth	9.0	\$8,000	\$72,000
Level 3 Growth	3.0	\$4,000	\$12,000
Funding Protection Adjustment			\$0
Total February Grant			\$276,349
<b>May</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	5.8750	\$1,950	\$11,456
School Age, 10-12	47.3750	\$5,851	\$277,191
Adult Education	17.1250	\$3,877	\$66,394
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$195,435
Funding Protection Adjustment			\$0
Total May Grant			\$550,476

Total Full Year Funded FTE Enrolment: 30,102.6134  
(does not include course challenges, homeschool, or special education growth)

<b>Supplementary Funding Distributed at Autumn Recalculation:</b>			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	29,509.9328	29,765.7688	-255.8360
			-0.86%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851	
			\$0
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851	
			\$0
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	29,765.7688	30,659.0671	-893.2983
			-2.91%
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
Unique Student Needs	Enrolment	Funding Level	
English as a Second Language	3,479.0	\$1,174	\$4,084,346
Aboriginal Education	1,105.5	\$1,014	\$1,120,977
Special Education			
Level 1	32.5	\$32,000	\$1,040,000
Level 2	559.5	\$16,000	\$8,952,000
Level 3	236.0	\$8,000	\$1,888,000
Salary Differential	Differential	\$2,721	
Estimated number of educators		1,644.875	\$4,475,705
Labour Settlement Funding			\$16,786,243
Unique Geographic Factors			\$277,395
Transportation and Housing			\$1,233,252
Funding Protection			\$0
Funding Formula Transition			\$0

<b>SUMMARY</b>	
<b>TOTAL FULL YEAR 2007/08 GRANT:</b>	<b>\$215,562,723</b>
Full Year 2007/08 Grant from Ministry of Education	\$215,562,723
Estimated 2007/08 Operating Grant from INAC	\$0
	<u>\$215,562,723</u>