

**41 Burnaby FULL YEAR GRANT SUMMARY FOR 2007/08**

<b>September</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	23,083.7791	\$5,851	\$135,063,192
Distributed Learning School Age FTE	125.2500	\$5,851	\$732,838
Adult Education	668.1708	\$3,932	\$2,627,248
Homeschool students	1	\$250	\$250
Course Challenges	110	\$183	\$20,130
Summer Learning	49.1250		\$296,750
<b>February</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	11.7500	\$2,926	\$34,381
School Age, 10-12	70.2500	\$5,851	\$411,033
Adult Education	10.0000	\$3,932	\$39,320
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	16.0	\$8,000	\$128,000
Level 3 Growth	28.0	\$4,000	\$112,000
Funding Protection Adjustment			\$0
Total February Grant			\$724,734
<b>May</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	15.2500	\$1,950	\$29,738
School Age, 10-12	35.3750	\$5,851	\$206,979
Adult Education	4.3750	\$3,932	\$17,203
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$153,579
Funding Protection Adjustment			\$0
Total May Grant			\$407,499

Total Full Year Funded FTE Enrolment: 24,073.3249  
(does not include course challenges, homeschool, or special education growth)

<b>Supplementary Funding Distributed at Autumn Recalculation:</b>			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	23,106.4041	23,196.1875	-89.7834
			-0.39%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851	
			\$0
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851	
			\$0
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	23,196.1875	23,387.7866	-191.5991
			-0.82%
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
Unique Student Needs	Enrolment	Funding Level	
English as a Second Language	4,113.5	\$1,174	\$4,829,249
Aboriginal Education	699.5	\$1,014	\$709,293
Special Education			
Level 1	33.0	\$32,000	\$1,056,000
Level 2	455.5	\$16,000	\$7,288,000
Level 3	215.0	\$8,000	\$1,720,000
Salary Differential	Differential	\$2,253	
Estimated number of educators		1,289.391	\$2,904,998
Labour Settlement Funding			\$14,474,942
Unique Geographic Factors			\$163,362
Transportation and Housing			\$658,190
Funding Protection			\$0
Funding Formula Transition			\$0

<b>SUMMARY</b>	
<b>TOTAL FULL YEAR 2007/08 GRANT:</b>	<b>\$173,676,675</b>
Full Year 2007/08 Grant from Ministry of Education	\$173,676,675
Estimated 2007/08 Operating Grant from INAC	\$0
	<u>\$173,676,675</u>