

40 New Westminster FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	5,889.2510	\$5,851	\$34,458,008
Distributed Learning School Age FTE	156.5000	\$5,851	\$915,682
Adult Education	604.3375	\$3,919	\$2,368,399
Homeschool students	5	\$250	\$1,250
Course Challenges	48	\$183	\$8,784
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	8.5000	\$2,926	\$24,871
School Age, 10-12	1.0000	\$5,851	\$5,851
Adult Education	0.0000	\$3,919	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	1.0	\$8,000	\$8,000
Level 3 Growth	-4.5	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$38,722
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	2.0000	\$1,950	\$3,900
School Age, 10-12	1.0000	\$5,851	\$5,851
Adult Education	0.0000	\$3,919	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$39,852
Funding Protection Adjustment			\$0
Total May Grant			\$49,603

Total Full Year Funded FTE Enrolment: 6,662.5885
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	6,062.6885	6,021.1099	41.5786
			0.69%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851	
		\$0	
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851	
		\$0	
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	6,022.3599	6,008.1401	14.2198
			0.24%
		Supplement = Adjusted Decline x 50% x \$5,851	
		\$0	
		Enrolment	Funding Level
Unique Student Needs			
English as a Second Language		689.5	\$1,174
			\$809,473
Aboriginal Education		376.0	\$1,014
			\$381,264
Special Education			
Level 1		7.0	\$32,000
			\$224,000
Level 2		149.5	\$16,000
			\$2,392,000
Level 3		101.0	\$8,000
			\$808,000
Salary Differential		Differential	\$2,098
		Estimated number of educators	335.875
			\$704,666
Labour Settlement Funding			\$4,182,606
Unique Geographic Factors			\$2,004,711
Transportation and Housing			\$19,237
Funding Protection			\$0
Funding Formula Transition			\$486,154

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$49,852,559
Full Year 2007/08 Grant from Ministry of Education	\$49,852,559
Estimated 2007/08 Operating Grant from INAC	\$0
	\$49,852,559