

37 Delta

FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	15,699.4084	\$5,851	\$91,857,239
Distributed Learning School Age FTE	79.1250	\$5,851	\$462,960
Adult Education	162.6875	\$4,002	\$651,075
Homeschool students	3	\$250	\$750
Course Challenges	54	\$183	\$9,882
Summer Learning	30.2500		\$181,500
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	5.0000	\$2,926	\$14,630
School Age, 10-12	28.1250	\$5,851	\$164,559
Adult Education	11.2500	\$4,002	\$45,023
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	4.0	\$8,000	\$32,000
Level 3 Growth	-9.5	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$256,212
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	3.7500	\$1,950	\$7,313
School Age, 10-12	8.7500	\$5,851	\$51,196
Adult Education	6.3750	\$4,002	\$25,513
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$104,155
Funding Protection Adjustment			\$0
Total May Grant			\$188,177

Total Full Year Funded FTE Enrolment: 16,034.7209
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	15,761.5313	15,881.8580	-120.3267
			-0.76%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
	Supplement = Adjusted Decline x 50% x \$5,851		\$0
c. Decline beyond 4% of last year's FTE			
	Supplement = Adjusted Decline x 75% x \$5,851		\$0
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	15,881.8580	16,619.0432	-737.1852
			-4.44%
	Supplement = Adjusted Decline x 50% x \$5,851		\$0
Unique Student Needs		Enrolment	Funding Level
English as a Second Language	1,276.0	\$1,174	\$1,498,024
Aboriginal Education	466.0	\$1,014	\$472,524
Special Education			
Level 1	12.0	\$32,000	\$384,000
Level 2	426.0	\$16,000	\$6,816,000
Level 3	234.0	\$8,000	\$1,872,000
Salary Differential	Differential	\$1,573	
	Estimated number of educators	876.585	\$1,378,868
Labour Settlement Funding			\$9,968,793
Unique Geographic Factors			\$89,813
Transportation and Housing			\$1,519,759
Funding Protection			\$0
Funding Formula Transition			\$798,986

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$118,406,562
Full Year 2007/08 Grant from Ministry of Education	\$118,085,782
Estimated 2007/08 Operating Grant from INAC	\$320,780
	<u>\$118,406,562</u>