

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	62,810.4418	\$5,851	\$367,503,895
Distributed Learning School Age FTE	574.0000	\$5,851	\$3,358,474
Adult Education	1,142.2500	\$3,915	\$4,471,909
Homeschool students	17	\$250	\$4,250
Course Challenges	260	\$183	\$47,580
Summer Learning	105.1250		\$630,750
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	79.6250	\$2,926	\$232,983
School Age, 10-12	191.2500	\$5,851	\$1,119,004
Adult Education	41.7500	\$3,915	\$163,451
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	1.0	\$16,000	\$16,000
Level 2 Growth	31.5	\$8,000	\$252,000
Level 3 Growth	-90.5	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$1,783,438
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	54.0000	\$1,950	\$105,300
School Age, 10-12	130.2500	\$5,851	\$762,093
Adult Education	36.5000	\$3,915	\$142,898
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$419,828
Funding Protection Adjustment			\$0
Total May Grant			\$1,430,119

Total Full Year Funded FTE Enrolment: 65,165.1918
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	63,052.1205	62,287.8295	764.2910
			1.23%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851	
		\$0	
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851	
		\$0	
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	62,309.3295	61,170.6666	1,138.6629
			1.86%
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
Unique Student Needs		Enrolment	Funding Level
English as a Second Language		13,082.5	\$1,174
			\$15,358,855
Aboriginal Education		2,651.5	\$1,014
			\$2,688,621
Special Education			
Level 1		81.5	\$32,000
Level 2		1,266.0	\$16,000
Level 3		870.5	\$8,000
			\$6,964,000
Salary Differential		Differential	\$1,713
Estimated number of educators		3,521.358	\$6,032,086
Labour Settlement Funding			\$37,536,891
Unique Geographic Factors			\$225,042
Transportation and Housing			\$1,932,578
Funding Protection			\$0
Funding Formula Transition			\$1,375,823

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$474,208,311
Full Year 2007/08 Grant from Ministry of Education	\$474,146,457
Estimated 2007/08 Operating Grant from INAC	\$61,855
	<u>\$474,208,311</u>