

**34 Abbotsford**

**FULL YEAR GRANT SUMMARY FOR 2007/08**

<b>September</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	18,262.3125	\$5,851	\$106,852,790
Distributed Learning School Age FTE	145.3750	\$5,851	\$850,589
Adult Education	82.7500	\$3,898	\$322,560
Homeschool students	39	\$250	\$9,750
Course Challenges	47	\$183	\$8,601
Summer Learning	0.0000		\$0
<b>February</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	21.0000	\$2,926	\$61,446
School Age, 10-12	55.3750	\$5,851	\$323,999
Adult Education	6.8750	\$3,898	\$26,799
Homeschool students	4	\$250	\$1,000
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	1.0	\$16,000	\$16,000
Level 2 Growth	5.0	\$8,000	\$40,000
Level 3 Growth	-10.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$469,244
<b>May</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	8.0000	\$1,950	\$15,600
School Age, 10-12	59.5000	\$5,851	\$348,135
Adult Education	16.0000	\$3,898	\$62,368
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$122,042
Funding Protection Adjustment			\$0
Total May Grant			\$548,145

Total Full Year Funded FTE Enrolment: 18,657.1875  
(does not include course challenges, homeschool, or special education growth)

<b>Supplementary Funding Distributed at Autumn Recalculation:</b>			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	18,296.6250	18,367.1667	-70.5417
			-0.38%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851	
			\$0
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851	
			\$0
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	18,367.1667	18,942.0000	-574.8333
			-3.03%
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	1,876.5	\$1,174	\$2,203,011
Aboriginal Education	1,679.0	\$1,014	\$1,702,506
Special Education			
Level 1	24.0	\$32,000	\$768,000
Level 2	389.0	\$16,000	\$6,224,000
Level 3	201.0	\$8,000	\$1,608,000
Salary Differential	Differential	\$1,767	
Estimated number of educators		1,022.649	\$1,807,021
Labour Settlement Funding			\$9,665,506
Unique Geographic Factors			\$347,619
Transportation and Housing			\$1,949,325
Funding Protection			\$0
Funding Formula Transition			\$0

<b>SUMMARY</b>	
<b>TOTAL FULL YEAR 2007/08 GRANT:</b>	<b>\$135,336,667</b>
Full Year 2007/08 Grant from Ministry of Education	\$134,846,952
Estimated 2007/08 Operating Grant from INAC	\$489,715
	<u>\$135,336,667</u>