

33 Chilliwack

FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	11,572.8750	\$5,851	\$67,712,892
Distributed Learning School Age FTE	516.0625	\$5,851	\$3,019,482
Adult Education	187.6250	\$3,867	\$725,546
Homeschool students	5	\$250	\$1,250
Course Challenges	42	\$183	\$7,686
Summer Learning	2.5000		\$19,000
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	73.0625	\$2,926	\$213,781
School Age, 10-12	215.9375	\$5,851	\$1,263,450
Adult Education	50.0000	\$3,867	\$193,350
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	7.0	\$8,000	\$56,000
Level 3 Growth	-13.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$1,726,581
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	40.3750	\$1,950	\$78,731
School Age, 10-12	101.6875	\$5,851	\$594,974
Adult Education	22.0000	\$3,867	\$85,074
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$82,015
Funding Protection Adjustment			\$0
Total May Grant			\$840,794

Total Full Year Funded FTE Enrolment: 12,782.1250
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			Change in
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	12,147.4375	11,988.1563	159.2812
			1.33%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851			\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851			\$0
Supplement for Significant Cumulative Enrolment Decline			Change in
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	11,988.1563	12,038.2500	-50.0937
			-0.42%
Supplement = Adjusted Decline x 50% x \$5,851			\$0
		Enrolment	Funding Level
Unique Student Needs			
English as a Second Language	230.5	\$1,174	\$270,607
Aboriginal Education	1,632.5	\$1,014	\$1,655,355
Special Education			
Level 1	14.5	\$32,000	\$464,000
Level 2	354.0	\$16,000	\$5,664,000
Level 3	147.0	\$8,000	\$1,176,000
Salary Differential	Differential	\$1,311	
Estimated number of educators		671.608	\$880,478
Labour Settlement Funding			\$7,149,805
Unique Geographic Factors			\$677,981
Transportation and Housing			\$2,112,801
Funding Protection			\$0
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$94,104,258
Full Year 2007/08 Grant from Ministry of Education	\$92,195,073
Estimated 2007/08 Operating Grant from INAC	\$1,909,185
	<u>\$94,104,258</u>