

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	3,745.0000	\$5,851	\$21,911,995
Distributed Learning School Age FTE	16.0000	\$5,851	\$93,616
Adult Education	221.2500	\$4,150	\$918,188
Homeschool students	0	\$250	\$0
Course Challenges	0	\$183	\$0
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	1.0000	\$2,926	\$2,926
School Age, 10-12	8.7500	\$5,851	\$51,196
Adult Education	0.0000	\$4,150	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	-1.0	\$8,000	\$0
Level 3 Growth	-1.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$54,122
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	4.3750	\$1,950	\$8,531
School Age, 10-12	4.6250	\$5,851	\$27,061
Adult Education	0.0000	\$4,150	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$24,864
Funding Protection Adjustment			\$0
Total May Grant			\$60,456

Total Full Year Funded FTE Enrolment: 4,001.0000  
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	3,753.2500	3,855.3750	-102.1250
			-2.65%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851			\$186,009
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851			\$0
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	3,863.3750	4,056.1425	-192.7675
			-4.75%
Supplement = Adjusted Decline x 50% x \$5,851			
			\$0
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	283.0	\$1,174	\$332,242
Aboriginal Education	848.5	\$1,014	\$860,379
Special Education			
Level 1	7.0	\$32,000	\$224,000
Level 2	86.0	\$16,000	\$1,376,000
Level 3	54.0	\$8,000	\$432,000
Salary Differential	Differential	\$4,274	
Estimated number of educators		208.944	\$893,027
Labour Settlement Funding			\$2,338,340
Unique Geographic Factors			\$2,709,917
Transportation and Housing			\$1,935,619
Funding Protection			\$0
Funding Formula Transition			\$259,033

## SUMMARY

<b>TOTAL FULL YEAR 2007/08 GRANT:</b>	<b>\$34,584,943</b>
Full Year 2007/08 Grant from Ministry of Education	\$34,584,943
Estimated 2007/08 Operating Grant from INAC	\$0
	<u>\$34,584,943</u>