

23 Central Okanagan FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	20,866.8125	\$5,851	\$122,091,720
Distributed Learning School Age FTE	98.7500	\$5,851	\$577,786
Adult Education	32.5625	\$3,993	\$130,022
Homeschool students	11	\$250	\$2,750
Course Challenges	4	\$183	\$732
Summer Learning	8.5000		\$51,000
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	19.5000	\$2,926	\$57,057
School Age, 10-12	47.3750	\$5,851	\$277,191
Adult Education	7.1250	\$3,993	\$28,450
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	1.0	\$16,000	\$16,000
Level 2 Growth	18.0	\$8,000	\$144,000
Level 3 Growth	-14.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$522,698
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	10.0000	\$1,950	\$19,500
School Age, 10-12	29.6250	\$5,851	\$173,336
Adult Education	4.6250	\$3,993	\$18,468
Homeschool students	1	\$250	\$250
Additional Operating Funds			\$138,633
Funding Protection Adjustment			\$0
Total May Grant			\$350,187

Total Full Year Funded FTE Enrolment: 21,124.8750
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			Change in
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	20,825.6875	21,053.0625	-227.3750
			-1.08%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851			\$49,287
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851			\$0
Supplement for Significant Cumulative Enrolment Decline			Change in
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	21,056.5625	21,285.8125	-229.2500
			-1.08%
Supplement = Adjusted Decline x 50% x \$5,851			\$0
Unique Student Needs	Enrolment	Funding Level	
English as a Second Language	268.0	\$1,174	\$314,632
Aboriginal Education	1,820.5	\$1,014	\$1,845,987
Special Education			
Level 1	30.5	\$32,000	\$976,000
Level 2	362.0	\$16,000	\$5,792,000
Level 3	338.5	\$8,000	\$2,708,000
Salary Differential	Differential	\$1,369	
Estimated number of educators	1,164.753		\$1,594,547
Labour Settlement Funding			\$12,364,557
Unique Geographic Factors			\$2,810,835
Transportation and Housing			\$2,404,612
Funding Protection			\$0
Funding Formula Transition			\$300,390

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$154,887,742
Full Year 2007/08 Grant from Ministry of Education	\$154,210,094
Estimated 2007/08 Operating Grant from INAC	\$677,648
	<u>\$154,887,742</u>