

**22 Vernon FULL YEAR GRANT SUMMARY FOR 2007/08**

| <b>September</b>                                  |            |               |               |
|---|------------|---------------|---------------|
| Type  | Enrolment  | Funding Level | Total Funding |
| Total School Age FTE<br>(Regular, CE & Alternate) | 8,632.0625 | \$5,851       | \$50,506,198  |
| Distributed Learning<br>School Age FTE            | 47.0000    | \$5,851       | \$274,997     |
| Adult Education                                   | 55.3750    | \$4,022       | \$222,718     |
| Homeschool students                               | 5          | \$250         | \$1,250       |
| Course Challenges                                 | 2          | \$183         | \$366         |
| Summer Learning                                   | 7.1250     |               | \$42,750      |
| <b>February</b>                                   |            |               |               |
| Type  | Enrolment  | Funding Level | Total Funding |
| Distributed Learning                              |            |               |               |
| School Age, K-9                                   | 16.8750    | \$2,926       | \$49,376      |
| School Age, 10-12                                 | 27.0000    | \$5,851       | \$157,977     |
| Adult Education                                   | 4.7500     | \$4,022       | \$19,105      |
| Homeschool students                               | 0          | \$250         | \$0           |
| Funding Protection Adjustment                     |            |               | \$0           |
| Special Education                                 |            |               |               |
| Level 1 Growth                                    | 0.0        | \$16,000      | \$0           |
| Level 2 Growth                                    | 6.0        | \$8,000       | \$48,000      |
| Level 3 Growth                                    | -25.5      | \$4,000       | \$0           |
| Funding Protection Adjustment                     |            |               | \$0           |
| Total February Grant                              |            |               | \$274,458     |
| <b>May</b>  |            |               |               |
| Type  | Enrolment  | Funding Level | Total Funding |
| Distributed Learning                              |            |               |               |
| School Age, K-9                                   | 5.0000     | \$1,950       | \$9,750       |
| School Age, 10-12                                 | 17.8750    | \$5,851       | \$104,587     |
| Adult Education                                   | 3.8750     | \$4,022       | \$15,585      |
| Homeschool students                               | 0          | \$250         | \$0           |
| Additional Operating Funds                        |            |               | \$57,506      |
| Funding Protection Adjustment                     |            |               | \$0           |
| Total May Grant                                   |            |               | \$187,428     |

Total Full Year Funded FTE Enrolment: 8,816.9375  
(does not include course challenges, homeschool, or special education growth)

| <b>Supplementary Funding Distributed at Autumn Recalculation:</b>                                |              |            |               |
|--|--------------|------------|---------------|
| Supplement for Enrolment Decline   |              |            |               |
| a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u> | 8,692.7500   | 8,741.6875 | -48.9375      |
|  |              |            | -0.56%        |
| *Enrolment as reported by districts so as to be comparable to 2006/07 FTE                        |              |            |               |
| **Includes post-March adjustments in enrolment   |              |            |               |
| b. Decline between 1% and 4% of last year's FTE:   |              |            |               |
| Supplement = Adjusted Decline x 50% x \$5,851  |              |            | \$0           |
| c. Decline beyond 4% of last year's FTE  |              |            |               |
| Supplement = Adjusted Decline x 75% x \$5,851  |              |            | \$0           |
| Supplement for Significant Cumulative Enrolment Decline  |              |            |               |
| <u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>       | 8,741.6875   | 9,137.1250 | -395.4375     |
|  |              |            | -4.33%        |
| Supplement = Adjusted Decline x 50% x \$5,851  |              |            |               |
|  |              |            | \$0           |
|  |              | Enrolment  | Funding Level |
| Unique Student Needs   |              |            |               |
| English as a Second Language   | 56.0         | \$1,174    | \$65,744      |
| Aboriginal Education   | 1,016.0      | \$1,014    | \$1,030,224   |
| Special Education  |              |            |               |
| Level 1  | 9.0          | \$32,000   | \$288,000     |
| Level 2  | 204.0        | \$16,000   | \$3,264,000   |
| Level 3  | 160.5        | \$8,000    | \$1,284,000   |
| Salary Differential  | Differential | \$3,562    |               |
| Estimated number of educators  |              | 482.170    | \$1,717,490   |
| Labour Settlement Funding  |              |            | \$5,044,205   |
| Unique Geographic Factors  |              |            | \$1,951,243   |
| Transportation and Housing   |              |            | \$1,951,601   |
| Funding Protection   |              |            | \$0           |
| Funding Formula Transition   |              |            | \$375,613     |

| <b>SUMMARY</b>                                     |                     |
|--|---------------------|
| <b>TOTAL FULL YEAR 2007/08 GRANT:</b>              | <b>\$68,482,285</b> |
| Full Year 2007/08 Grant from Ministry of Education | \$67,124,273        |
| Estimated 2007/08 Operating Grant from INAC        | \$1,358,012         |
|  | <u>\$68,482,285</u> |