

**20 Kootenay-Columbia FULL YEAR GRANT SUMMARY FOR 2007/08**

<b>September</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	4,244.5000	\$5,851	\$24,834,570
Distributed Learning School Age FTE	1.0000	\$5,851	\$5,851
Adult Education	17.3750	\$4,157	\$72,228
Homeschool students	2	\$250	\$500
Course Challenges	0	\$183	\$0
Summer Learning	0.0000		\$0
<b>February</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning School Age, K-9	1.0000	\$2,926	\$2,926
School Age, 10-12	19.8750	\$5,851	\$116,289
Adult Education	0.0000	\$4,157	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			-\$113,385
Special Education Level 1 Growth	-1.0	\$16,000	\$0
Level 2 Growth	-3.0	\$8,000	\$0
Level 3 Growth	-8.0	\$4,000	\$0
Funding Protection Adjustment			\$0
<b>Total February Grant</b>			<b>\$5,830</b>
<b>May</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning School Age, K-9	1.0000	\$1,950	\$1,950
School Age, 10-12	31.6250	\$5,851	\$185,038
Adult Education	0.0000	\$4,157	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$28,297
Funding Protection Adjustment			-\$186,988
<b>Total May Grant</b>			<b>\$28,297</b>

Total Full Year Funded FTE Enrolment: 4,316.3750  
(does not include course challenges, homeschool, or special education growth)

<b>Supplementary Funding Distributed at Autumn Recalculation:</b>			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	4,286.2500	4,377.7500	-91.5000
			-2.09%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851			\$139,636
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851			\$0
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	4,377.7500	4,601.7500	-224.0000
			-4.87%
Supplement = Adjusted Decline x 50% x \$5,851			
			\$0
		Enrolment	Funding Level
Unique Student Needs			
English as a Second Language	17.0	\$1,174	\$19,958
Aboriginal Education	359.0	\$1,014	\$364,026
Special Education			
Level 1	6.0	\$32,000	\$192,000
Level 2	113.0	\$16,000	\$1,808,000
Level 3	64.0	\$8,000	\$512,000
Salary Differential	Differential	\$6,354	
Estimated number of educators		235.861	\$1,498,661
Labour Settlement Funding			\$2,616,271
Unique Geographic Factors			\$1,895,848
Transportation and Housing			\$1,187,350
Funding Protection			\$370,062
Funding Formula Transition			\$0

<b>SUMMARY</b>	
<b>TOTAL FULL YEAR 2007/08 GRANT:</b>	<b>\$35,551,088</b>
Full Year 2007/08 Grant from Ministry of Education	\$35,551,088
Estimated 2007/08 Operating Grant from INAC	\$0
	<b>\$35,551,088</b>