

19 Revelstoke

FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	1,105.3750	\$5,851	\$6,467,549
Distributed Learning School Age FTE	0.0000	\$5,851	\$0
Adult Education	0.8750	\$4,034	\$3,530
Homeschool students	2	\$250	\$500
Course Challenges	0	\$183	\$0
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$2,926	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$4,034	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	3.0	\$8,000	\$24,000
Level 3 Growth	-3.0	\$4,000	\$0
Funding Protection Adjustment			-\$24,000
Total February Grant			\$0
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$1,950	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$4,034	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$7,278
Funding Protection Adjustment			\$0
Total May Grant			\$7,278

Total Full Year Funded FTE Enrolment: 1,106.2500
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	1,101.1250	1,167.8750	-66.7500
			-5.72%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
	Supplement = Adjusted Decline x 50% x \$5,851		\$102,516
c. Decline beyond 4% of last year's FTE			
	Supplement = Adjusted Decline x 75% x \$5,851		\$87,914
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	1,167.8750	1,299.6875	-131.8125
			-10.14%
	Supplement = Adjusted Decline x 50% x \$5,851		\$119,481
Unique Student Needs			
English as a Second Language	Enrolment	Funding Level	
	5.0	\$1,174	\$5,870
Aboriginal Education	110.0	\$1,014	\$111,540
Special Education			
Level 1	0.0	\$32,000	\$0
Level 2	22.0	\$16,000	\$352,000
Level 3	8.0	\$8,000	\$64,000
Salary Differential			
	Differential	\$4,716	
	Estimated number of educators	61.410	\$289,610
Labour Settlement Funding			
			\$717,584
Unique Geographic Factors			
			\$1,279,059
Transportation and Housing			
			\$166,072
Funding Protection			
			\$133,907
Funding Formula Transition			
			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$9,908,410
Full Year 2007/08 Grant from Ministry of Education	\$9,908,410
Estimated 2007/08 Operating Grant from INAC	\$0
	<u>\$9,908,410</u>