

**10 Arrow Lakes FULL YEAR GRANT SUMMARY FOR 2007/08**

<b>September</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	610.9381	\$5,851	\$3,574,599
Distributed Learning School Age FTE	0.0000	\$5,851	\$0
Adult Education	0.5000	\$4,147	\$2,074
Homeschool students	2	\$250	\$500
Course Challenges	0	\$183	\$0
Summer Learning	0.0000		\$0
<b>February</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$2,926	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$4,147	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	1.0	\$8,000	\$8,000
Level 3 Growth	2.0	\$4,000	\$8,000
Funding Protection Adjustment			\$0
Total February Grant			\$16,000
<b>May</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$1,950	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$4,147	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$4,022
Funding Protection Adjustment			\$0
Total May Grant			\$4,022

Total Full Year Funded FTE Enrolment: 611.4381  
(does not include course challenges, homeschool, or special education growth)

<b>Supplementary Funding Distributed at Autumn Recalculation:</b>			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	603.6250	597.2500	6.3750 1.07%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851 \$0	
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851 \$0	
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	600.2500	656.5000	-56.2500 -8.57%
Supplement = Adjusted Decline x 50% x \$5,851		\$30,123	
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	2.0	\$1,174	\$2,348
Aboriginal Education	0.0	\$1,014	\$0
Special Education			
Level 1	0.0	\$32,000	\$0
Level 2	11.0	\$16,000	\$176,000
Level 3	3.0	\$8,000	\$24,000
Salary Differential	Differential	\$2,978	
Estimated number of educators		33.941	\$101,076
Labour Settlement Funding	\$416,626		
Unique Geographic Factors	\$2,277,634		
Transportation and Housing	\$312,648		
Funding Protection	\$0		
Funding Formula Transition	\$7,651		

<b>SUMMARY</b>	
<b>TOTAL FULL YEAR 2007/08 GRANT:</b>	<b>\$6,945,301</b>
Full Year 2007/08 Grant from Ministry of Education	\$6,945,301
Estimated 2007/08 Operating Grant from INAC	\$0
	<u>\$6,945,301</u>