

8 Kootenay Lake FULL YEAR GRANT SUMMARY FOR 2007/08

| September | | | |
|---|------------|---------------|---------------|
| Type | Enrolment | Funding Level | Total Funding |
| Total School Age FTE (Regular, CE & Alternate) | 4,703.5000 | \$5,851 | \$27,520,179 |
| Distributed Learning School Age FTE | 276.2750 | \$5,851 | \$1,616,485 |
| Adult Education | 7.3750 | \$4,133 | \$30,481 |
| Homeschool students | 0 | \$250 | \$0 |
| Course Challenges | 33 | \$183 | \$6,039 |
| Summer Learning | 0.0000 | | \$0 |
| February | | | |
| Type | Enrolment | Funding Level | Total Funding |
| Distributed Learning | | | |
| School Age, K-9 | 38.6250 | \$2,926 | \$113,017 |
| School Age, 10-12 | 57.2500 | \$5,851 | \$334,970 |
| Adult Education | 8.6250 | \$4,133 | \$35,647 |
| Homeschool students | 0 | \$250 | \$0 |
| Funding Protection Adjustment | | | \$81,288 |
| Special Education | | | |
| Level 1 Growth | 1.0 | \$16,000 | \$16,000 |
| Level 2 Growth | -4.5 | \$8,000 | \$0 |
| Level 3 Growth | -5.5 | \$4,000 | \$0 |
| Funding Protection Adjustment | | | -\$16,000 |
| Total February Grant | | | \$564,922 |
| May | | | |
| Type | Enrolment | Funding Level | Total Funding |
| Distributed Learning | | | |
| School Age, K-9 | 14.7500 | \$1,950 | \$28,763 |
| School Age, 10-12 | 23.5000 | \$5,851 | \$137,499 |
| Adult Education | 5.1250 | \$4,133 | \$21,182 |
| Homeschool students | 0 | \$250 | \$0 |
| Additional Operating Funds | | | \$33,479 |
| Funding Protection Adjustment | | | \$45,819 |
| Total May Grant | | | \$266,742 |

Total Full Year Funded FTE Enrolment: 5,135.0250
(does not include course challenges, homeschool, or special education growth)

| Supplementary Funding Distributed at Autumn Recalculation: | | | |
|---|---|---------------|-------------|
| Supplement for Enrolment Decline | | | |
| a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u> | 4,978.0250 | 5,076.5000 | -98.4750 |
| | | | -1.94% |
| *Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment | | | |
| b. Decline between 1% and 4% of last year's FTE: | | | |
| | Supplement = Adjusted Decline x 50% x \$5,851 | | \$139,599 |
| c. Decline beyond 4% of last year's FTE | | | |
| | Supplement = Adjusted Decline x 75% x \$5,851 | | \$0 |
| Supplement for Significant Cumulative Enrolment Decline | | | |
| <u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u> | 5,078.0000 | 5,616.1250 | -538.1250 |
| | | | -9.58% |
| | Supplement = Adjusted Decline x 50% x \$5,851 | | \$424,259 |
| Unique Student Needs | | | |
| English as a Second Language | Enrolment | Funding Level | |
| | 56.0 | \$1,174 | \$65,744 |
| Aboriginal Education | 492.0 | \$1,014 | \$498,888 |
| Special Education | | | |
| Level 1 | 4.0 | \$32,000 | \$128,000 |
| Level 2 | 155.0 | \$16,000 | \$2,480,000 |
| Level 3 | 110.0 | \$8,000 | \$880,000 |
| Salary Differential | Differential | \$5,305 | |
| | Estimated number of educators | 276.654 | \$1,467,649 |
| Labour Settlement Funding | | | \$3,249,833 |
| Unique Geographic Factors | | | \$5,994,660 |
| Transportation and Housing | | | \$2,333,958 |
| Funding Protection | | | \$568,417 |
| Funding Formula Transition | | | \$0 |

| SUMMARY | |
|--|---------------------|
| TOTAL FULL YEAR 2007/08 GRANT: | \$48,235,855 |
| Full Year 2007/08 Grant from Ministry of Education | \$48,024,589 |
| Estimated 2007/08 Operating Grant from INAC | \$211,266 |
| | <u>\$48,235,855</u> |