

5 Southeast Kootenay FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	5,345.5000	\$5,851	\$31,276,521
Distributed Learning School Age FTE	40.5000	\$5,851	\$236,966
Adult Education	46.6250	\$4,182	\$194,986
Homeschool students	0	\$250	\$0
Course Challenges	9	\$183	\$1,647
Summer Learning	11.0000		\$66,000
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning School Age, K-9	17.0000	\$2,926	\$49,742
School Age, 10-12	20.1250	\$5,851	\$117,751
Adult Education	0.7500	\$4,182	\$3,137
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	-4.5	\$8,000	\$0
Level 3 Growth	-27.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$170,630
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning School Age, K-9	5.7500	\$1,950	\$11,213
School Age, 10-12	7.0000	\$5,851	\$40,957
Adult Education	0.1250	\$4,182	\$523
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$35,709
Funding Protection Adjustment			\$0
Total May Grant			\$88,402

Total Full Year Funded FTE Enrolment: 5,494.3750
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	5,405.7500	5,452.5625	-46.8125
			-0.86%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851			\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851			\$0
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	5,470.8125	5,760.6250	-289.8125
			-5.03%
Supplement = Adjusted Decline x 50% x \$5,851			
			\$0
Unique Student Needs		Enrolment	Funding Level
English as a Second Language		14.0	\$1,174
Aboriginal Education		584.5	\$1,014
Special Education			
Level 1	7.0	\$32,000	\$224,000
Level 2	144.0	\$16,000	\$2,304,000
Level 3	165.5	\$8,000	\$1,324,000
Salary Differential		Differential	
Estimated number of educators		299.222	\$1,682,525
Labour Settlement Funding			\$3,202,855
Unique Geographic Factors			\$4,297,074
Transportation and Housing			\$1,461,021
Funding Protection			\$0
Funding Formula Transition			\$175,879

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$47,315,625
Full Year 2007/08 Grant from Ministry of Education	\$46,963,717
Estimated 2007/08 Operating Grant from INAC	\$351,909
	\$47,315,625