

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- Provincial Total

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	540,215.7802	\$5,830	\$3,155,069,900
Distributed Learning			
School Age FTE:			
September:	6,505.2199	\$5,830	\$37,925,438
February: K-9	858.3125	\$2,915	\$2,501,984
10-12	1,649.9375	\$5,830	\$9,619,140
May: K-9	568.1875	\$1,943	\$1,103,990
10-12	1,269.8441	\$5,830	\$7,403,193
Adult FTE:			
September:	8,693.0094	\$4,004	\$34,804,858
February:	260.6875	\$4,008	\$1,044,783
May:	137.6875	\$4,006	\$551,631
School in Summer:	166.5938		\$1,012,922
Course Challenges:	1,684	\$182	\$306,488
Homeschool students:			
September:	251	\$250	\$62,750
February:	8	\$250	\$2,000
May:	1	\$250	\$250
Total Full Year Enrolment:	<u>560,325.2599</u>		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$3,251,409,327</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$4,497,427,603</b>
Full Year 2006/07 Grant from Ministry of Education	\$4,181,078,295
Estimated 2006/07 Operating Grant from INAC	\$62,417,743
One-Time Funding from Ministry of Finance	\$253,931,565
	<u>\$4,497,427,603</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
546,721.0001	558,029.1996	-11,308.1995	-2.03%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$19,809,532
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$3,179,268
			\$22,988,800
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
558,101.9496	569,241.7995	-11,139.8499	-1.96%
			<u>\$915,471</u>
Total Enrolment Decline Supplement Funding:			\$23,904,271
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	57,723.0	\$1,100	\$63,495,300
Aboriginal Education:	50,636.5	\$950	\$48,104,675
Special Education:			
Level 1:	700.0	\$32,000	\$22,400,000
Feb Growth:	7.5	\$16,000	\$120,000
Level 2:	12,846.5	\$16,000	\$205,544,000
Feb Growth:	190.5	\$8,000	\$1,524,000
Level 3:	7,198.0	\$8,000	\$57,584,000
Feb Growth:	108.5	\$4,000	\$434,000
Total Unique Student Needs Funding:			\$399,205,975
3. Salary Differential:			
		Differential:	
Estimated number of educators:		30,165.414	\$92,347,790
4. Unique Geographic Factors:			\$144,065,460
5. Transportation and Housing:			\$85,705,613
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$35,002,907
7. Funding Protection			\$15,481,749
8. Labour Settlement Funding:			
Base Grant:			\$196,372,946
One-Time Funding			\$253,931,565
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$1,246,018,276</b>