

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 93 -- Conseil Scolaire Francophone

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	3,743.5000	\$5,830	\$27,436,501
Distributed Learning			
School Age FTE:			
September:	0.0000	\$5,830	\$0
February: K-9	0.0000	\$2,915	\$0
10-12	0.0000	\$5,830	\$0
May: K-9	0.0000	\$1,943	\$0
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	2.0000	\$3,851	\$7,702
February:	0.0000	\$3,851	\$0
May:	0.0000	\$3,851	\$0
School in Summer:	6.7500		\$0
Course Challenges:	44	\$182	\$8,008
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	3,752.2500		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$27,452,211</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$46,375,513</b>
Full Year 2006/07 Grant from Ministry of Education	\$44,492,066
Estimated 2006/07 Operating Grant from INAC	\$10,439
One-Time Funding from Ministry of Finance	\$1,873,008
	<b>\$46,375,513</b>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
3,743.5000	3,552.6350	190.8650	5.37%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
d. <u>2005/06 School Age FTE</u>			
2003/04 School Age FTE =	Enrolment Change		
3,555.6350	2,960.0000	595.6350	20.12%
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	1,106.0	\$1,100	\$1,216,600
Aboriginal Education:	251.0	\$950	\$238,450
Special Education:			
Level 1:	1.0	\$32,000	\$32,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	52.0	\$16,000	\$832,000
Feb Growth:	1.0	\$8,000	\$8,000
Level 3:	8.0	\$8,000	\$64,000
Feb Growth:	1.0	\$4,000	\$4,000
Total Unique Student Needs Funding:			\$2,395,050
3. Salary Differential:			
	Differential:	0	
Estimated number of educators:		207.972	\$0
4. Unique Geographic Factors:			\$9,606,883
5. Transportation and Housing:			\$3,400,440
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$181,951
7. Funding Protection			\$0
8. Labour Settlement Funding:			
Base Grant:			\$1,465,970
One-Time Funding			\$1,873,008
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$18,923,302</b>