

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 92 -- Nisga'a

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	429.0000	\$5,830	\$2,501,070
Distributed Learning			
School Age FTE:			
September:	0.0000	\$5,830	\$0
February: K-9	0.0000	\$2,915	\$0
10-12	0.0000	\$5,830	\$0
May: K-9	0.0000	\$1,943	\$0
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	20.0000	\$3,982	\$79,640
February:	0.0000	\$3,982	\$0
May:	0.0000	\$3,982	\$0
School in Summer:	5.0000		\$41,880
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	1	\$250	\$250
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	454.0000		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$2,622,840

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$6,756,818
Full Year 2006/07 Grant from Ministry of Education	\$118,746
Estimated 2006/07 Operating Grant from INAC	\$6,176,840
One-Time Funding from Ministry of Finance	\$461,232
	\$6,756,818

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment	
429.0000	459.5000	-30.5000	-6.64%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$40,183
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$53,001
			\$93,184
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment	
459.5000	485.0000	-25.5000	-5.26%
			\$0
Total Enrolment Decline Supplement Funding:			\$93,184
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	223.0	\$1,100	\$245,300
Aboriginal Education:	414.0	\$950	\$393,300
Special Education:			
Level 1:	1.0	\$32,000	\$32,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	11.0	\$16,000	\$176,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	7.0	\$8,000	\$56,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$902,600
3. Salary Differential:			
	Differential:	432	
Estimated number of educators:		23.833	\$10,296
4. Unique Geographic Factors:			\$1,913,807
5. Transportation and Housing:			\$408,304
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$29,813
7. Funding Protection			\$113,341
8. Labour Settlement Funding:			
Base Grant:		\$201,401	
One-Time Funding		\$461,232	
TOTAL SUPPLEMENTARY FUNDING:			\$4,133,978