

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 91 -- Nechako Lakes

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	3,989.0000	\$5,830	\$23,255,870
Distributed Learning			
School Age FTE:			
September:	741.7500	\$5,830	\$4,324,403
February: K-9	65.8750	\$2,915	\$192,026
10-12	78.2500	\$5,830	\$456,198
May: K-9	34.7500	\$1,943	\$67,519
10-12	63.4375	\$5,830	\$369,841
Adult FTE:			
September:	513.9375	\$4,174	\$2,145,175
February:	7.9375	\$4,174	\$33,131
May:	3.3750	\$4,174	\$14,087
School in Summer:	0.0000		\$30,000
Course Challenges:	6	\$182	\$1,092
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	5,498.3125		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$30,889,342

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$50,096,644
Full Year 2006/07 Grant from Ministry of Education	\$44,528,950
Estimated 2006/07 Operating Grant from INAC	\$2,929,347
One-Time Funding from Ministry of Finance	\$2,638,347
	\$50,096,644

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
4,730.7500	5,008.5000	-277.7500	-5.55%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$437,993
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$338,514
			\$776,507
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
5,008.5000	5,136.7500	-128.2500	-2.50%
Total Enrolment Decline Supplement Funding:			\$776,507
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	382.0	\$1,100	\$420,200
Aboriginal Education:	1,373.0	\$950	\$1,304,350
Special Education:			
Level 1:	2.0	\$32,000	\$64,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	94.0	\$16,000	\$1,504,000
Feb Growth:	8.0	\$8,000	\$64,000
Level 3:	82.0	\$8,000	\$656,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$4,012,550
3. Salary Differential:			
	Differential:	5,145	
Estimated number of educators:		262.819	\$1,352,204
4. Unique Geographic Factors:			\$5,607,709
5. Transportation and Housing:			\$2,664,382
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$315,756
7. Funding Protection			\$407,895
8. Labour Settlement Funding:			
Base Grant:			\$1,431,952
One-Time Funding			\$2,638,347
TOTAL SUPPLEMENTARY FUNDING:			\$19,207,302