

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 85 -- Vancouver Island North

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	1,645.8654	\$5,830	\$9,595,395
Distributed Learning			
School Age FTE:			
September:	0.0000	\$5,830	\$0
February: K-9	0.0000	\$2,915	\$0
10-12	0.0000	\$5,830	\$0
May: K-9	0.0000	\$1,943	\$0
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	31.1250	\$4,071	\$126,710
February:	0.0000	\$4,071	\$0
May:	0.0000	\$4,071	\$0
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	2	\$250	\$500
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	1,676.9904		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$9,722,605</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$19,285,443</b>
Full Year 2006/07 Grant from Ministry of Education	\$18,299,516
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$985,927
	<b>\$19,285,443</b>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
1,645.8654	1,733.5625	-87.6971	-5.06%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$151,600
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$80,265
			\$231,865
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
1,740.5625	1,933.6250	-193.0625	-9.98%
Total Enrolment Decline Supplement Funding:			<b>\$400,086</b>
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	170.0	\$1,100	\$187,000
Aboriginal Education:	478.0	\$950	\$454,100
Special Education:			
Level 1:	2.0	\$32,000	\$64,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	88.0	\$16,000	\$1,408,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	17.0	\$8,000	\$136,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			<b>\$2,249,100</b>
3. Salary Differential:			
	Differential:	6,200	
Estimated number of educators:		91.437	\$566,909
4. Unique Geographic Factors:			<b>\$3,142,091</b>
5. Transportation and Housing:			<b>\$807,995</b>
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			<b>\$118,860</b>
7. Funding Protection			<b>\$664,697</b>
8. Labour Settlement Funding:			
Base Grant:			\$627,173
One-Time Funding			\$985,927
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$9,562,838</b>