

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 84 -- Vancouver Island West

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	438.0000	\$5,830	\$2,553,540
Distributed Learning			
School Age FTE:			
September:	0.0000	\$5,830	\$0
February: K-9	0.0000	\$2,915	\$0
10-12	0.0000	\$5,830	\$0
May: K-9	0.0000	\$1,943	\$0
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	2.7500	\$3,903	\$10,733
February:	0.0000	\$3,903	\$0
May:	0.0000	\$3,903	\$0
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	5	\$250	\$1,250
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	<u>440.7500</u>		
<small>(does not include course challenges or homeschool)</small>			
TOTAL ENROLMENT BASED FUNDING:			<u>\$2,565,523</u>

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$6,488,218
Full Year 2006/07 Grant from Ministry of Education	\$3,642,374
Estimated 2006/07 Operating Grant from INAC	\$2,500,454
One-Time Funding from Ministry of Finance	\$345,390
	<u>\$6,488,218</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment	
438.0000	440.1250	-2.1250	-0.48%
<small>*Includes post-March adjustments in enrolment</small>			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
		\$0	\$0
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment	
440.1250	506.0000	-65.8750	-13.02%
Total Enrolment Decline Supplement Funding:			<u>\$88,776</u>
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	149.0	\$1,100	\$163,900
Aboriginal Education:	198.5	\$950	\$188,575
Special Education:			
Level 1:	1.0	\$32,000	\$32,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	11.0	\$16,000	\$176,000
Feb Growth:	2.0	\$8,000	\$16,000
Level 3:	3.0	\$8,000	\$24,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			<u>\$600,475</u>
3. Salary Differential:			
	Differential:	401	
Estimated number of educators:		24.333	\$9,758
4. Unique Geographic Factors:			\$2,474,099
5. Transportation and Housing:			\$107,851
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$31,104
7. Funding Protection			\$76,676
8. Labour Settlement Funding:			
Base Grant:		\$188,566	
One-Time Funding		\$345,390	
TOTAL SUPPLEMENTARY FUNDING:			<u>\$3,922,695</u>