

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 83 -- North Okanagan-Shuswap

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	7,054.0000	\$5,830	\$41,124,820
Distributed Learning			
School Age FTE:			
September:	108.0625	\$5,830	\$630,004
February:			
K-9	6.7500	\$2,915	\$19,676
10-12	9.6250	\$5,830	\$56,114
May:			
K-9	12.1250	\$1,943	\$23,559
10-12	5.8750	\$5,830	\$34,251
Adult FTE:			
September:	137.1875	\$4,037	\$553,826
February:	0.3750	\$4,037	\$1,514
May:	0.0000	\$4,037	\$0
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	2	\$250	\$500
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	7,334.0000		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$42,444,264

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$62,864,789
Full Year 2006/07 Grant from Ministry of Education	\$57,957,617
Estimated 2006/07 Operating Grant from INAC	\$1,347,142
One-Time Funding from Ministry of Finance	\$3,560,030
	\$62,864,789

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
	2005/06 School	Enrolment	
a. <u>2006/07 School Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
	7,162.0625	7,363.1250	-201.0625 -2.73%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
	Supplement = Adjusted Decline x 50% x	\$5,830 =	\$371,462
c. Decline beyond 4% of last year's FTE			
	Supplement = Adjusted Decline x 75% x	\$5,830 =	\$0 \$371,462
	2003/04 School	Enrolment	
d. <u>2005/06 School Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
	7,388.1250	7,728.8101	-340.6851 -4.41% \$0
Total Enrolment Decline Supplement Funding:			\$371,462
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	57.5	\$1,100	\$63,250
Aboriginal Education:	925.5	\$950	\$879,225
Special Education:			
Level 1:	7.0	\$32,000	\$224,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	223.5	\$16,000	\$3,576,000
Feb Growth:	7.5	\$8,000	\$60,000
Level 3:	160.5	\$8,000	\$1,284,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$6,086,475
3. Salary Differential:			
	Differential:	3,734	
	Estimated number of educators:	397.892	\$1,485,729
4. Unique Geographic Factors:			\$3,216,964
5. Transportation and Housing:			\$2,649,975
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$475,090
7. Funding Protection			\$71,761
8. Labour Settlement Funding:			
	Base Grant:		\$2,503,039
	One-Time Funding		\$3,560,030
TOTAL SUPPLEMENTARY FUNDING:			\$20,420,525