

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 82 -- Coast Mountains

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	5,374.7500	\$5,830	\$31,334,793
Distributed Learning			
School Age FTE:			
September:	108.1250	\$5,830	\$630,369
February: K-9	19.6250	\$2,915	\$57,207
10-12	35.4375	\$5,830	\$206,601
May: K-9	14.1250	\$1,943	\$27,445
10-12	25.4375	\$5,830	\$148,301
Adult FTE:			
September:	20.6250	\$4,050	\$83,531
February:	17.6875	\$4,050	\$71,634
May:	8.0000	\$4,050	\$32,400
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	5,623.8125		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$32,592,281</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$53,192,381</b>
Full Year 2006/07 Grant from Ministry of Education	\$44,617,218
Estimated 2006/07 Operating Grant from INAC	\$5,561,655
One-Time Funding from Ministry of Finance	\$3,013,508
	<b>\$53,192,381</b>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
5,482.8750	5,746.6250	-263.7500	-4.59%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$502,542
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$148,179
			\$650,721
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
5,746.6250	6,222.1250	-475.5000	-7.64%
			\$116,458
Total Enrolment Decline Supplement Funding:			\$767,179
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	472.5	\$1,100	\$519,750
Aboriginal Education:	2,049.5	\$950	\$1,947,025
Special Education:			
Level 1:	5.0	\$32,000	\$160,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	228.0	\$16,000	\$3,648,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	59.0	\$8,000	\$472,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$6,746,775
3. Salary Differential:			
	Differential:	4,912	
Estimated number of educators:		304.604	\$1,496,215
4. Unique Geographic Factors:			\$4,305,570
5. Transportation and Housing:			\$2,002,455
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$382,474
7. Funding Protection			\$0
8. Labour Settlement Funding:			
Base Grant:			\$1,885,924
One-Time Funding			\$3,013,508
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$20,600,100</b>