

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 81 -- Fort Nelson

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	998.0000	\$5,830	\$5,818,340
Distributed Learning			
School Age FTE:			
September:	0.0000	\$5,830	\$0
February: K-9	0.0000	\$2,915	\$0
10-12	0.0000	\$5,830	\$0
May: K-9	0.0000	\$1,943	\$0
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	0.1250	\$3,992	\$499
February:	0.0000	\$3,992	\$0
May:	0.0000	\$3,992	\$0
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	5	\$250	\$1,250
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	998.1250		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$5,820,089

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$9,882,167
Full Year 2006/07 Grant from Ministry of Education	\$9,390,448
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$491,719
	\$9,882,167

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
998.0000	1,052.5000	-54.5000	-5.18%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$92,041
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$54,225
			\$146,266
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
1,052.5000	1,169.9875	-117.4875	-10.04%
Total Enrolment Decline Supplement Funding:			\$250,006
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	0.0	\$1,100	\$0
Aboriginal Education:	246.5	\$950	\$234,175
Special Education:			
Level 1:	1.0	\$32,000	\$32,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	10.0	\$16,000	\$160,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	6.5	\$8,000	\$52,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$478,175
3. Salary Differential:			
	Differential:	1,393	
Estimated number of educators:		55.444	\$77,233
4. Unique Geographic Factors:			\$1,757,682
5. Transportation and Housing:			\$392,334
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$71,919
7. Funding Protection			\$235,029
8. Labour Settlement Funding:			
Base Grant:			\$307,981
One-Time Funding			\$491,719
TOTAL SUPPLEMENTARY FUNDING:			\$4,062,078