

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 75 -- Mission

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	6,343.5000	\$5,830	\$36,982,605
Distributed Learning			
School Age FTE:			
September:	458.6250	\$5,830	\$2,673,784
February:			
K-9	18.8750	\$2,915	\$55,021
10-12	33.1250	\$5,830	\$193,119
May:			
K-9	9.2500	\$1,943	\$17,973
10-12	19.3125	\$5,830	\$112,592
Adult FTE:			
September:	44.6250	\$3,978	\$177,518
February:	0.0000	\$3,978	\$0
May:	0.2500	\$3,978	\$995
School in Summer:	7.3750		\$44,250
Course Challenges:	8	\$182	\$1,456
Homeschool students:			
September:	20	\$250	\$5,000
February:	1	\$250	\$250
May:	0	\$250	\$0
Total Full Year Enrolment:	6,934.9375		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$40,264,563</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$54,274,263</b>
Full Year 2006/07 Grant from Ministry of Education	\$50,873,420
Estimated 2006/07 Operating Grant from INAC	\$293,462
One-Time Funding from Ministry of Finance	\$3,107,381
	<b>\$54,274,263</b>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
6,802.1250	6,952.1250	-150.0000	-2.16%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$234,595
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0      \$234,595
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
6,952.1250	7,169.8250	-217.7000	-3.04%      \$0
Total Enrolment Decline Supplement Funding:			<b>\$234,595</b>
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	222.0	\$1,100	\$244,200
Aboriginal Education:	769.0	\$950	\$730,550
Special Education:			
Level 1:	14.0	\$32,000	\$448,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	161.5	\$16,000	\$2,584,000
Feb Growth:	2.5	\$8,000	\$20,000
Level 3:	61.0	\$8,000	\$488,000
Feb Growth:	5.5	\$4,000	\$22,000
Total Unique Student Needs Funding:			<b>\$4,536,750</b>
3. Salary Differential:			
	Differential:	3,069	
Estimated number of educators:		377.896	\$1,159,763
4. Unique Geographic Factors:			<b>\$1,377,674</b>
5. Transportation and Housing:			<b>\$742,778</b>
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			<b>\$441,006</b>
7. Funding Protection			<b>\$47,255</b>
8. Labour Settlement Funding:			
Base Grant:			\$2,362,498
One-Time Funding			\$3,107,381
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$14,009,700</b>