

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 74 -- Gold Trail

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	1,511.5000	\$5,830	\$8,812,045
Distributed Learning			
School Age FTE:			
September:	118.0625	\$5,830	\$688,304
February: K-9	13.7500	\$2,915	\$40,081
10-12	24.8750	\$5,830	\$145,021
May: K-9	11.3750	\$1,943	\$22,102
10-12	8.8125	\$5,830	\$51,377
Adult FTE:			
September:	20.5625	\$3,900	\$80,194
February:	22.8750	\$3,900	\$89,213
May:	7.6250	\$3,900	\$29,738
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	1,739.4375		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$9,958,075</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$21,738,702</b>
Full Year 2006/07 Grant from Ministry of Education	\$19,490,327
Estimated 2006/07 Operating Grant from INAC	\$1,145,389
One-Time Funding from Ministry of Finance	\$1,102,986
	<b>\$21,738,702</b>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment	
1,629.5625	1,775.8750	-146.3125	-8.24%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$155,300
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$329,189
			\$484,489
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment	
1,775.8750	1,945.4375	-169.5625	-8.72%
			<b>\$97,308</b>
Total Enrolment Decline Supplement Funding:			<b>\$581,797</b>
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	470.0	\$1,100	\$517,000
Aboriginal Education:	852.5	\$950	\$809,875
Special Education:			
Level 1:	0.0	\$32,000	\$0
Feb Growth:	0.0	\$16,000	\$0
Level 2:	67.0	\$16,000	\$1,072,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	46.0	\$8,000	\$368,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			<b>\$2,766,875</b>
3. Salary Differential:			
	Differential:	1,000	
Estimated number of educators:		90.531	\$90,531
4. Unique Geographic Factors:			\$3,917,437
5. Transportation and Housing:			\$1,286,950
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$119,586
7. Funding Protection			\$1,008,254
8. Labour Settlement Funding:			
Base Grant:		\$906,211	
One-Time Funding		\$1,102,986	
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$11,780,627</b>