

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 71 -- Comox Valley

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	8,241.8750	\$5,830	\$48,050,131
Distributed Learning			
School Age FTE:			
September:	408.9375	\$5,830	\$2,384,106
February: K-9	67.5000	\$2,915	\$196,763
10-12	117.8125	\$5,830	\$686,847
May: K-9	29.1250	\$1,943	\$56,590
10-12	76.2500	\$5,830	\$444,538
Adult FTE:			
September:	24.6875	\$3,976	\$98,158
February:	15.9375	\$3,976	\$63,368
May:	8.7500	\$3,976	\$34,790
School in Summer:	0.0000		\$0
Course Challenges:	30	\$182	\$5,460
Homeschool students:			
September:	11	\$250	\$2,750
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	8,990.8750		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$52,023,501

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$73,607,746
Full Year 2006/07 Grant from Ministry of Education	\$69,207,384
Estimated 2006/07 Operating Grant from INAC	\$146,295
One-Time Funding from Ministry of Finance	\$4,254,067
	\$73,607,746

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
8,650.8125	9,052.5625	-401.7500	-4.44%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$791,647
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$173,379
			\$965,026
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
9,052.5625	9,333.1875	-280.6250	-3.01%
			\$0
Total Enrolment Decline Supplement Funding:			\$965,026
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	167.0	\$1,100	\$183,700
Aboriginal Education:	841.0	\$950	\$798,950
Special Education:			
Level 1:	17.5	\$32,000	\$560,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	268.0	\$16,000	\$4,288,000
Feb Growth:	10.5	\$8,000	\$84,000
Level 3:	113.5	\$8,000	\$908,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$6,822,650
3. Salary Differential:			
	Differential:	2,975	
Estimated number of educators:		480.601	\$1,429,788
			\$1,960,869
4. Unique Geographic Factors:			\$1,960,869
5. Transportation and Housing:			\$2,039,340
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$573,711
7. Funding Protection			\$35,878
8. Labour Settlement Funding:			
Base Grant:			\$3,502,916
One-Time Funding			\$4,254,067
TOTAL SUPPLEMENTARY FUNDING:			\$21,584,245