

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 70 -- Alberni

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	4,205.2500	\$5,830	\$24,516,608
Distributed Learning			
School Age FTE:			
September:	50.0000	\$5,830	\$291,500
February: K-9	11.0000	\$2,915	\$32,065
10-12	5.6250	\$5,830	\$32,794
May: K-9	3.5000	\$1,943	\$6,801
10-12	6.5000	\$5,830	\$37,895
Adult FTE:			
September:	96.3750	\$4,090	\$394,174
February:	0.5000	\$4,090	\$2,045
May:	0.1250	\$4,090	\$511
School in Summer:	4.3750		\$26,250
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	<u>4,383.2500</u>		
<small>(does not include course challenges or homeschool)</small>			
TOTAL ENROLMENT BASED FUNDING:			\$25,340,643

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$38,580,692
Full Year 2006/07 Grant from Ministry of Education	\$33,924,072
Estimated 2006/07 Operating Grant from INAC	\$2,499,823
One-Time Funding from Ministry of Finance	\$2,156,797
	<u>\$38,580,692</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
	2005/06 School	Enrolment	
a. <u>2006/07 School Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
	4,255.2500	4,469.0000	-213.7500 -4.78%
<small>*Includes post-March adjustments in enrolment</small>			
b. Decline between 1% and 4% of last year's FTE:			
	Supplement = Adjusted Decline x 50% x	\$5,830 =	\$390,814
c. Decline beyond 4% of last year's FTE			
	Supplement = Adjusted Decline x 75% x	\$5,830 =	\$153,011 \$543,825
	2003/04 School	Enrolment	
d. <u>2005/06 School Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
	4,469.0000	4,648.1250	-179.1250 -3.85% \$0
Total Enrolment Decline Supplement Funding:			\$543,825
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	553.0	\$1,100	\$608,300
Aboriginal Education:	1,016.0	\$950	\$965,200
Special Education:			
Level 1:	5.0	\$32,000	\$160,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	134.0	\$16,000	\$2,144,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	54.0	\$8,000	\$432,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$4,309,500
3. Salary Differential:			
	Differential:	1,813	
	Estimated number of educators:	236.403	\$428,599
4. Unique Geographic Factors:			\$2,303,175
5. Transportation and Housing:			\$1,390,298
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$285,720
7. Funding Protection			\$318,444
8. Labour Settlement Funding:			
	Base Grant:		\$1,503,691
	One-Time Funding		\$2,156,797
TOTAL SUPPLEMENTARY FUNDING:			\$13,240,049