

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 69 -- Qualicum

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	4,761.1250	\$5,830	\$27,757,359
Distributed Learning			
School Age FTE:			
September:	62.3750	\$5,830	\$363,646
February:	11.0000	\$2,915	\$32,065
10-12	4.1250	\$5,830	\$24,049
May:	8.8750	\$1,943	\$17,244
10-12	1.2500	\$5,830	\$7,288
Adult FTE:			
September:	29.5000	\$4,004	\$118,118
February:	0.0000	\$4,004	\$0
May:	0.0000	\$4,004	\$0
School in Summer:	0.0000		\$0
Course Challenges:	9	\$182	\$1,638
Homeschool students:			
September:	5	\$250	\$1,250
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	4,878.2500		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$28,322,657

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$41,181,115
Full Year 2006/07 Grant from Ministry of Education	\$38,958,790
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$2,222,325
	\$41,181,115

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
4,823.5000	4,918.7500	-95.2500	-1.94%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$134,272
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
			\$134,272
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
4,918.7500	5,034.0000	-115.2500	-2.29%
			\$0
Total Enrolment Decline Supplement Funding:			\$134,272
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	79.5	\$1,100	\$87,450
Aboriginal Education:	398.0	\$950	\$378,100
Special Education:			
Level 1:	6.0	\$32,000	\$192,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	149.0	\$16,000	\$2,384,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	68.5	\$8,000	\$548,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$3,589,550
3. Salary Differential:			
	Differential:	3,698	
Estimated number of educators:		267.972	\$990,960
4. Unique Geographic Factors:			\$1,916,112
5. Transportation and Housing:			\$1,856,236
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$310,454
7. Funding Protection			\$161,250
8. Labour Settlement Funding:			
Base Grant:			\$1,677,299
One-Time Funding			\$2,222,325
TOTAL SUPPLEMENTARY FUNDING:			\$12,858,458