

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 67 -- Okanagan Skaha

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	6,737.0000	\$5,830	\$39,276,710
Distributed Learning			
School Age FTE:			
September:	85.9375	\$5,830	\$501,016
February:	11.0000	\$2,915	\$32,065
10-12	3.4375	\$5,830	\$20,041
May:	7.0000	\$1,943	\$13,601
10-12	3.3750	\$5,830	\$19,676
Adult FTE:			
September:	76.8750	\$4,082	\$313,804
February:	0.0000	\$4,082	\$0
May:	0.0000	\$4,082	\$0
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	6,924.6250		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$40,176,913

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$55,751,882
Full Year 2006/07 Grant from Ministry of Education	\$52,716,618
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$3,035,264
	\$55,751,882

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
6,822.9375	6,971.2875	-148.3500	-2.13%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$229,227
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
		\$229,227	
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
6,971.2875	7,138.1250	-166.8375	-2.34%
		\$0	
Total Enrolment Decline Supplement Funding:			\$229,227
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	110.5	\$1,100	\$121,550
Aboriginal Education:	521.0	\$950	\$494,950
Special Education:			
Level 1:	18.0	\$32,000	\$576,000
Feb Growth:	1.0	\$16,000	\$16,000
Level 2:	167.0	\$16,000	\$2,672,000
Feb Growth:	2.0	\$8,000	\$16,000
Level 3:	163.5	\$8,000	\$1,308,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$5,204,500
3. Salary Differential:			
	Differential:	4,311	
Estimated number of educators:		379.052	\$1,634,093
4. Unique Geographic Factors:			\$1,714,670
5. Transportation and Housing:			\$816,407
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$438,781
7. Funding Protection			\$0
8. Labour Settlement Funding:			
Base Grant:			\$2,502,027
One-Time Funding			\$3,035,264
TOTAL SUPPLEMENTARY FUNDING:			\$15,574,969