

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 64 -- Gulf Islands

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	1,467.8750	\$5,830	\$8,557,711
Distributed Learning			
School Age FTE:			
September:	23.5000	\$5,830	\$137,005
February:			
K-9	0.0000	\$2,915	\$0
10-12	0.0000	\$5,830	\$0
May:			
K-9	0.0000	\$1,943	\$0
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	34.6250	\$3,970	\$137,461
February:	0.0000	\$3,970	\$0
May:	0.0000	\$3,970	\$0
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	4	\$250	\$1,000
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	1,526.0000		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$8,833,177

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$15,396,291
Full Year 2006/07 Grant from Ministry of Education	\$14,517,517
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$878,774
	\$15,396,291

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
1,491.3750	1,542.6875	-51.3125	-3.33%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$104,607
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
			\$104,607
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
1,545.6875	1,584.1250	-38.4375	-2.43%
			\$0
Total Enrolment Decline Supplement Funding:			\$104,607
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	10.0	\$1,100	\$11,000
Aboriginal Education:	66.0	\$950	\$62,700
Special Education:			
Level 1:	0.0	\$32,000	\$0
Feb Growth:	0.0	\$16,000	\$0
Level 2:	47.5	\$16,000	\$760,000
Feb Growth:	1.0	\$8,000	\$8,000
Level 3:	16.0	\$8,000	\$128,000
Feb Growth:	2.0	\$4,000	\$8,000
Total Unique Student Needs Funding:			\$977,700
3. Salary Differential:			
	Differential:	4,478	
	Estimated number of educators:	82.854	\$371,020
			\$2,517,194
4. Unique Geographic Factors:			\$2,517,194
5. Transportation and Housing:			\$1,064,309
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$97,376
7. Funding Protection			\$26,361
8. Labour Settlement Funding:			
	Base Grant:		\$525,773
	One-Time Funding		\$878,774
TOTAL SUPPLEMENTARY FUNDING:			\$6,563,114