

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 63 -- Saanich

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	7,429.8800	\$5,830	\$43,316,200
Distributed Learning			
School Age FTE:			
September:	324.9375	\$5,830	\$1,894,386
February: K-9	60.1875	\$2,915	\$175,447
10-12	111.0000	\$5,830	\$647,130
May: K-9	30.5625	\$1,943	\$59,383
10-12	79.7500	\$5,830	\$464,943
Adult FTE:			
September:	64.5625	\$4,047	\$261,284
February:	35.3750	\$4,047	\$143,163
May:	16.3125	\$4,047	\$66,017
School in Summer:	0.9688		\$5,813
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	3	\$250	\$750
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	<u>8,153.5363</u>		
<small>(does not include course challenges or homeschool)</small>			
TOTAL ENROLMENT BASED FUNDING:			\$47,034,516

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$66,409,625
Full Year 2006/07 Grant from Ministry of Education	\$60,945,803
Estimated 2006/07 Operating Grant from INAC	\$1,820,020
One-Time Funding from Ministry of Finance	\$3,643,802
	<u>\$66,409,625</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	<u>2005/06 School Age FTE* =</u>	<u>Enrolment Change</u>	
7,754.8175	8,187.8750	-433.0575	-5.29%
<small>*Includes post-March adjustments in enrolment</small>			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$716,030
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$461,537
			\$1,177,567
d. <u>2005/06 School Age FTE</u>	<u>2003/04 School Age FTE =</u>	<u>Enrolment Change</u>	
8,187.8750	8,675.4375	-487.5625	-5.62%
			<u>\$0</u>
Total Enrolment Decline Supplement Funding:			\$1,177,567
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	177.5	\$1,100	\$195,250
Aboriginal Education:	404.5	\$950	\$384,275
Special Education:			
Level 1:	16.0	\$32,000	\$512,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	233.5	\$16,000	\$3,736,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	117.0	\$8,000	\$936,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$5,763,525
3. Salary Differential:			
	Differential:	2,919	
Estimated number of educators:		430.823	\$1,257,572
			\$1,122,991
4. Unique Geographic Factors:			\$1,011,396
5. Transportation and Housing:			\$533,279
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$1,584,917
7. Funding Protection			\$3,280,060
8. Labour Settlement Funding: Base Grant:			\$3,643,802
One-Time Funding			
TOTAL SUPPLEMENTARY FUNDING:			\$19,375,109