

## FULL YEAR SUMMARY FOR 2006/07 -- SD 61 -- Greater Victoria

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	18,976.4376	\$5,830	\$110,632,631
Distributed Learning			
School Age FTE:			
September:	73.1250	\$5,830	\$426,319
February:	17.0000	\$2,915	\$49,555
10-12	36.3750	\$5,830	\$212,066
May:	8.8750	\$1,943	\$17,244
10-12	26.5625	\$5,830	\$154,859
Adult FTE:			
September:	271.3463	\$4,079	\$1,106,822
February:	0.0000	\$4,079	\$0
May:	0.0000	\$4,079	\$0
School in Summer:	4.5000		\$27,000
Course Challenges:	9	\$182	\$1,638
Homeschool students:			
September:	16	\$250	\$4,000
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	19,414.2214		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$112,632,134</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$148,921,944</b>
Full Year 2006/07 Grant from Ministry of Education	\$139,012,334
Estimated 2006/07 Operating Grant from INAC	\$686,622
One-Time Funding from Ministry of Finance	\$9,222,988
	<b>\$148,921,944</b>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
19,049.5626	19,498.7814	-449.2188	-2.30%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$741,083
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
		\$5,830 =	\$741,083
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
19,498.9064	19,972.0226	-473.1162	-2.37%
			<b>\$0</b>
Total Enrolment Decline Supplement Funding:			<b>\$741,083</b>
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	1,284.0	\$1,100	\$1,412,400
Aboriginal Education:	1,258.5	\$950	\$1,195,575
Special Education:			
Level 1:	30.5	\$32,000	\$976,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	453.5	\$16,000	\$7,256,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	306.5	\$8,000	\$2,452,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			<b>\$13,291,975</b>
3. Salary Differential:			
	Differential:	2,842	
Estimated number of educators:		1,058.309	\$3,007,714
4. Unique Geographic Factors:			\$816,249
5. Transportation and Housing:			\$795,367
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$1,227,680
7. Funding Protection			\$844,568
8. Labour Settlement Funding:			
Base Grant:			\$6,342,186
One-Time Funding			\$9,222,988
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$36,289,810</b>