

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 59 -- Peace River South

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	4,342.1250	\$5,830	\$25,314,589
Distributed Learning			
School Age FTE:			
September:	58.7500	\$5,830	\$342,513
February: K-9	6.7500	\$2,915	\$19,676
10-12	14.2500	\$5,830	\$83,078
May: K-9	5.1250	\$1,943	\$9,958
10-12	15.5000	\$5,830	\$90,365
Adult FTE:			
September:	6.1250	\$3,964	\$24,280
February:	0.3750	\$3,964	\$1,487
May:	1.5000	\$3,964	\$5,946
School in Summer:	0.0000		\$0
Course Challenges:	6	\$182	\$1,092
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	4,450.5000		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$25,892,984

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$42,858,644
Full Year 2006/07 Grant from Ministry of Education	\$40,304,177
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$2,554,467
	\$42,858,644

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
		2005/06 School	Enrolment
a. <u>2006/07 School Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
4,400.8750	4,457.1000	-56.2250	-1.26%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$33,971
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0 \$33,971
		2003/04 School	Enrolment
d. <u>2005/06 School Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
4,457.1000	4,644.0625	-186.9625	-4.03% \$0
Total Enrolment Decline Supplement Funding:			\$33,971
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	72.5	\$1,100	\$79,750
Aboriginal Education:	1,388.5	\$950	\$1,319,075
Special Education:			
Level 1:	7.0	\$32,000	\$224,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	124.0	\$16,000	\$1,984,000
Feb Growth:	3.0	\$8,000	\$24,000
Level 3:	56.0	\$8,000	\$448,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$4,078,825
3. Salary Differential:			
		Differential:	1,989
Estimated number of educators:		244.493	\$486,297
4. Unique Geographic Factors:			\$4,607,312
5. Transportation and Housing:			\$3,220,280
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$285,471
7. Funding Protection			\$46,056
8. Labour Settlement Funding:			
Base Grant:			\$1,652,981
One-Time Funding			\$2,554,467
TOTAL SUPPLEMENTARY FUNDING:			\$16,965,660