

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 58 -- Nicola-Similkameen

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	2,365.8125	\$5,830	\$13,792,687
Distributed Learning			
School Age FTE:			
September:	128.3125	\$5,830	\$748,062
February: K-9	29.7500	\$2,915	\$86,721
10-12	81.2500	\$5,830	\$473,688
May: K-9	17.0000	\$1,943	\$33,031
10-12	53.5625	\$5,830	\$312,269
Adult FTE:			
September:	44.5000	\$4,004	\$178,178
February:	13.7500	\$4,004	\$55,055
May:	5.9375	\$4,004	\$23,774
School in Summer:	0.0000		\$0
Course Challenges:	2	\$182	\$364
Homeschool students:			
September:	1	\$250	\$250
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	<u>2,739.8750</u>		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$15,704,079

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$26,611,160
Full Year 2006/07 Grant from Ministry of Education	\$22,423,909
Estimated 2006/07 Operating Grant from INAC	\$2,795,013
One-Time Funding from Ministry of Finance	\$1,392,238
	<u>\$26,611,160</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2,494.1250	2005/06 School Age FTE* = 2,720.9689	Enrolment Change -226.8439 -8.34%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:	Supplement = Adjusted Decline x 50% x \$5,830 =		\$237,949
c. Decline beyond 4% of last year's FTE	Supplement = Adjusted Decline x 75% x \$5,830 =		\$516,036 \$753,985
d. <u>2005/06 School Age FTE</u>	2,720.9689	2003/04 School Age FTE = 2,864.5750	Enrolment Change -143.6061 -5.01% \$0
Total Enrolment Decline Supplement Funding:			<u>\$753,985</u>
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	9.0	\$1,100	\$9,900
Aboriginal Education:	818.5	\$950	\$777,575
Special Education:			
Level 1:	3.0	\$32,000	\$96,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	100.0	\$16,000	\$1,600,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	91.5	\$8,000	\$732,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			<u>\$3,215,475</u>
3. Salary Differential:			
	Differential:	3,979	
	Estimated number of educators:	138.563	\$551,342
4. Unique Geographic Factors:			\$2,068,214
5. Transportation and Housing:			\$756,786
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$176,370
7. Funding Protection			\$1,030,181
8. Labour Settlement Funding:			
	Base Grant:		\$962,490
	One-Time Funding		\$1,392,238
TOTAL SUPPLEMENTARY FUNDING:			\$10,907,081