

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 53 -- Okanagan Similkameen

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	2,633.3125	\$5,830	\$15,352,212
Distributed Learning			
School Age FTE:			
September:	78.6250	\$5,830	\$458,384
February: K-9	10.5000	\$2,915	\$30,608
10-12	4.0000	\$5,830	\$23,320
May: K-9	2.6250	\$1,943	\$5,100
10-12	2.2500	\$5,830	\$13,118
Adult FTE:			
September:	105.6250	\$4,013	\$423,873
February:	0.0000	\$4,013	\$0
May:	0.0000	\$4,013	\$0
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	2,836.9375		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$16,306,615

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$24,882,564
Full Year 2006/07 Grant from Ministry of Education	\$22,867,660
Estimated 2006/07 Operating Grant from INAC	\$667,273
One-Time Funding from Ministry of Finance	\$1,347,631
	\$24,882,564

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
2,711.9375	2,793.3750	-81.4375	-2.92%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$155,963
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0 \$155,963
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
2,793.3750	2,874.0000	-80.6250	-2.81% \$0
Total Enrolment Decline Supplement Funding:			\$155,963
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	151.0	\$1,100	\$166,100
Aboriginal Education:	272.0	\$950	\$258,400
Special Education:			
Level 1:	3.0	\$32,000	\$96,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	60.5	\$16,000	\$968,000
Feb Growth:	1.0	\$8,000	\$8,000
Level 3:	80.5	\$8,000	\$644,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$2,140,500
3. Salary Differential:			
	Differential:	4,257	
Estimated number of educators:		150.663	\$641,372
4. Unique Geographic Factors:			\$2,307,124
5. Transportation and Housing:			\$754,594
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$176,665
7. Funding Protection			\$0
8. Labour Settlement Funding:			
Base Grant:			\$1,052,100
One-Time Funding			\$1,347,631
TOTAL SUPPLEMENTARY FUNDING:			\$8,575,949