

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 50 -- Haida Gwaii/Queen Charlotte

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	697.1250	\$5,830	\$4,064,239
Distributed Learning			
School Age FTE:			
September:	27.0000	\$5,830	\$157,410
February:	4.0000	\$2,915	\$11,660
10-12	1.0000	\$5,830	\$5,830
May:	0.0000	\$1,943	\$0
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	30.3750	\$4,017	\$122,016
February:	0.0000	\$4,017	\$0
May:	0.0000	\$4,017	\$0
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	759.5000		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$4,361,155

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$9,767,496
Full Year 2006/07 Grant from Ministry of Education	\$5,855,273
Estimated 2006/07 Operating Grant from INAC	\$3,450,208
One-Time Funding from Ministry of Finance	\$462,015
	\$9,767,496

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
724.1250	748.7500	-24.6250	-3.29%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$49,956
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
		\$49,956	
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
748.7500	829.7500	-81.0000	-9.76%
Total Enrolment Decline Supplement Funding:			\$116,761
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	113.0	\$1,100	\$124,300
Aboriginal Education:	391.0	\$950	\$371,450
Special Education:			
Level 1:	2.0	\$32,000	\$64,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	28.0	\$16,000	\$448,000
Feb Growth:	4.0	\$8,000	\$32,000
Level 3:	12.5	\$8,000	\$100,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$1,139,750
3. Salary Differential:			
	Differential:	1,423	
Estimated number of educators:		40.229	\$57,246
4. Unique Geographic Factors:			\$2,759,765
5. Transportation and Housing:			\$291,959
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$51,005
7. Funding Protection			\$253,378
8. Labour Settlement Funding:			
Base Grant:			\$274,462
One-Time Funding			\$462,015
TOTAL SUPPLEMENTARY FUNDING:			\$5,406,341