

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 47 -- Powell River

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	2,335.7500	\$5,830	\$13,617,423
Distributed Learning			
School Age FTE:			
September:	96.7500	\$5,830	\$564,053
February:			
K-9	5.0000	\$2,915	\$14,575
10-12	3.8750	\$5,830	\$22,591
May:			
K-9	1.0000	\$1,943	\$1,943
10-12	3.0000	\$5,830	\$17,490
Adult FTE:			
September:	30.0625	\$4,024	\$120,972
February:	0.0000	\$4,024	\$0
May:	0.0000	\$4,024	\$0
School in Summer:	7.1250		\$42,750
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	2,482.5625		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$14,401,797</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$22,278,639</b>
Full Year 2006/07 Grant from Ministry of Education	\$20,101,609
Estimated 2006/07 Operating Grant from INAC	\$1,030,252
One-Time Funding from Ministry of Finance	\$1,146,778
	<b>\$22,278,639</b>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
2,432.5000	2,491.5000	-59.0000	-2.37%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$99,358
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
		\$99,358	
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
2,491.5000	2,694.9375	-203.4375	-7.55%
			<b>\$43,118</b>
Total Enrolment Decline Supplement Funding:			<b>\$142,476</b>
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	13.0	\$1,100	\$14,300
Aboriginal Education:	274.0	\$950	\$260,300
Special Education:			
Level 1:	5.0	\$32,000	\$160,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	74.5	\$16,000	\$1,192,000
Feb Growth:	2.5	\$8,000	\$20,000
Level 3:	54.0	\$8,000	\$432,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			<b>\$2,078,600</b>
3. Salary Differential:			
	Differential:	2,703	
	Estimated number of educators:	135.139	\$365,281
			<b>\$2,176,587</b>
4. Unique Geographic Factors:			<b>\$2,176,587</b>
5. Transportation and Housing:			<b>\$923,243</b>
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			<b>\$165,658</b>
7. Funding Protection			<b>\$0</b>
8. Labour Settlement Funding:			
	Base Grant:		\$878,219
	One-Time Funding		\$1,146,778
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$7,876,842</b>