

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 46 -- Sunshine Coast

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	3,624.5000	\$5,830	\$21,130,835
Distributed Learning			
School Age FTE:			
September:	11.5000	\$5,830	\$67,045
February:	K-9 1.6250	\$2,915	\$4,737
	10-12 14.2500	\$5,830	\$83,078
May:	K-9 3.7500	\$1,943	\$7,286
	10-12 18.3750	\$5,830	\$107,126
Adult FTE:			
September:	24.2500	\$4,087	\$99,110
February:	1.1250	\$4,087	\$4,598
May:	1.1250	\$4,087	\$4,598
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	5	\$250	\$1,250
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	3,700.5000		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$21,509,663

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$34,611,526
Full Year 2006/07 Grant from Ministry of Education	\$32,888,099
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$1,723,427
	\$34,611,526

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
3,636.0000	3,769.0000	-133.0000	-3.53%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$277,829
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0 \$277,829
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
3,769.0000	4,013.8750	-244.8750	-6.10%
Total Enrolment Decline Supplement Funding:			\$277,829
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	147.5	\$1,100	\$162,250
Aboriginal Education:	453.5	\$950	\$430,825
Special Education:			
Level 1:	4.0	\$32,000	\$128,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	184.0	\$16,000	\$2,944,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	133.5	\$8,000	\$1,068,000
Feb Growth:	5.0	\$4,000	\$20,000
Total Unique Student Needs Funding:			\$4,753,075
3. Salary Differential:			
	Differential:	4,675	
Estimated number of educators:		202.000	\$944,350
4. Unique Geographic Factors:			\$2,350,323
5. Transportation and Housing:			\$1,317,825
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$246,917
7. Funding Protection			\$135,894
8. Labour Settlement Funding:			
Base Grant:			\$1,352,223
One-Time Funding			\$1,723,427
TOTAL SUPPLEMENTARY FUNDING:			\$13,101,863